

ANNUAL PROCUREMENT PLAN FOR 2025-26
(Under Rule 8 & 9 of the Public Procurement Rules 2004)
Name of the procuring agency Pakistan Locomotive Factory Risalpur.

1	2	3	4	5	6	7	8
S. No	Name of procurement (Description)	Estimated Cost in Rupees (Millions)	Procurement method	Tentative date of procurement notice publication	Tentative date of award of contract	Tentative date of completion	Remarks (if any)
1	Steel Material (i.e Plates/Sheet, round bars, pipes Angles, Channel and Tool item / ITS items for other division's work etc, (Steel round bars, pipes, Aluminum Sheets etc for PSDP Project)	55.00 million	- Open Competitive Bidding - Petty Purchases - Quotations basis (LP)	August 2025	September 2025 to May 2026	June 2026	Implementation of Above Plan Is Subject to Availability of Sufficient Funds.
2	Tool items/IT items	4.00 million	- Open Competitive Bidding - Petty Purchases - Quotations basis (LP)	August 2025	September 2025 to May 2026	June 2026	
3	Welding (Consumables i.e. Liquid Oxygen, Calcium Carbide, CO2) & other welding materials + Fabrication Materials (Steel Grit & Steel Shots), Diesel Assembly Materials, Wiring, Piping, Paint & Winding Materials, POL, CNG, HSD Oil, Misc Lubricants & Coolants, Repair & maintenance of vehicles, Repair & maintenance of machinery Fire Fighting & Security Materials	48.59 million	- Open Competitive Bidding - Petty Purchases - Quotations basis (LP)	August 2025	September 2025 to May 2026	June 2026	
4	Stationery items & Common User,	8.47 million	- Open Competitive Bidding - Petty Purchases - Quotations basis (LP)	August 2025	September 2025 to May 2026	June 2026	
5	Colour Ink cartridges 330/700 ml (PFI 53) set and maintenance Box (MC-30) for Canon Pro 540s Inkjet A0 size color Printers, Replacement of Head of Colour Ink cartridges (PFI 53) set, OCE Toner Kit for A0 Size cannon 365 OCE LaserJet printer	9.75 million	- Open Competitive Bidding - Petty Purchases - Quotations basis (LP)	August 2025	September 2025 to May 2026	June 2026	
6	Maintenance & Overhauling of Workshop Machines, Maintenance of Sub-Station, Maintenance of 132kV Grid Station, CCTV Camera & Accessories Telecom, UPS, Photocopier Machine and printer etc, Procurement of Electrical & Electronics items for routine maintenance of workshop, Maintenance of AC Plant (HVAC Plant) Maintenance of water Pumping Plant & Machinery.	46.00 million	- Open Competitive Bidding - Petty Purchases - Quotations basis (LP)	August 2025	September 2025 to May 2026	June 2026	
7	Special Repair of Roads in PLF Colony, Special Repair of CAT-III Houses in PLF Colony, Special Repair of CAT-IV to VI Houses in PLF Colony, Special Repair of Admin Building PLF Risalpur, Special Repair of Workshop Area at PLF, Special Repair of Non-Residential Building PLF Risalpur, Installation of new Tube Well in Pakistan Locomotive Factory Risalpur Colony.	36.00 million	- Open Competitive Bidding - Petty Purchases - Quotations basis (LP)	August 2025	September 2025 to May 2026	June 2026	
Total Rupees = 207.81 (Millions)							

- The Annual Procurement plan is prepared on the assumption the total allocated budget will be released.
- Procurement method means Open Competitive Bidding/Petty Purchases/Quotations/Direct Contract Tendering.