

PROCUREMENT PLAN OF PSDP PROJECT FOR THE YEAR 2023-24

**REHABILITATION OF TRACK ON KOTRI-AKHONDABAD STATIONS ON KOTRI-DADU
SECTION (KARACHI DIVISION)**

It is informed that above subject PSDP project have been approved by DDWP forum on 06-06-2022 in new scheme in best interest of track safety and passenger facilitation. The following P.way material have been extracted from the PC-1.

CEO/Sr.GM has also circulated the instructions to initiate the procurement process for PSDP and revenue works for the year 2023-24 as per PPRA Rule 8 & 9 and Ministry of Railways letter No.53-3/2003-S/48 dated 15-07-2013

S No	Material	Unit	PSDP PROJECT	FOB/FOR BASIS	REMARKS
			KOT-AKND QUANTITY		
1	Rails 54 Kg 82' 12.09km	Each	1000	FOB	CCP/Lahore
2	Check Rails 54 Kg	Each	4	FOB	
3	W-14 Fittings System	Set	18190	FOB	
4	Thermit for 54kg Rails	Each	968	FOB	
5	Thermit for 100RE Rails	Each	780	FOB	
6	Rails(SS) 100RE 42' 01km	Each	2338		TSO/Lahore
7	Wooden Sleepers	Each	1665		
8	Turnout 54 kg Rail (1:12) Local made	Each	9		
9	Turnout 100RE Rail (1: 8½) Local made	Each	10		
10	Crossing timbers	Each	132		
11	PSC Sleepers 2750mm	Each	10000		MD/CSF
12	PSC Sleepers 2600mm	Each	5000		
13	R N Type fastening system	Set	9800		RAILCOP
14	Complete Fitting for Trap point	Each	7		
15	Fish Palte 54 Kg	Each	240		
16	Fish Palte 100 RE	Each	316		
17	Fish Bolt & Nuts 12" X 1"	Each	42		
18	Fish Bolt & Nuts 5½" X 1"	Each	1104		
19	Bearing Plate	Each	3288		
20	Dog Spike	Each	13576		
21	check chair fod Double Check Rail	Each	42		
22	WI Square washer	Each	168		
23	WI Slide chair	Each	10		
24	Lead bearing Plate	Each	5		
25	Full Headed Bolt & Nut	Each	4		
26	Half Headed Bolt & Nut	Each	7		
27	Bolt & Nuts 9" x 1"	Each	2		
28	Bolt & Nuts 10" x 1"	Each	2		
29	Spherical Washer	Each	3		
30	CI distance Block	Each	84		Sinal Shop
31	Trap point 100RE	Each	7		
32	CI Heel Block	Each	1		
33	Small Machinery	Each	10		PD
34	Stone Ballast	Cft	1218360		
35	Earth work	Cft	806240		
36	Construction & Repair of Bridges	Each	38		

Note: Quantities may vary as per allocation of funds & site requirements.

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