

# ANNUAL PROCUREMENT PLAN FOR 2025-26

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency: **Managing Director/CSF, Pakistan Railways, Headquarters Office, Lahore. Requirement of CSF/Kohat Cantt for Manufacturing of 5,000 Nos 75 Lbs RCC Twin Block sleepers.**

1	2	3	4	5	6	7	8	9
S. No.	Description of material	Requirement*	Estimated cost (Million)	Procurement method	Tentative date of procurement notice publication	Tentative date of award of contract	Tentative date of completion	Procurement breakup plan
1	M.S Round 9.4mm Plain	06 M.Ton	2.300	Adv; Tender	2025-2026	2025-2026	2025-2026	One time tender
2	M.S Round 9.4mm Deformed	07 M.Ton	2.800	Adv; Tender	2025-2026	2025-2026	2025-2026	One time tender
3	Tie Bars of Angle Iron	5,500 Nos	38.000	Adv; Tender	2025-2026	2025-2026	2025-2026	One time tender
4	O.P Cement	191.14 M.Ton	5.930	Adv; Tender	Already advertised	-	-	1 <sup>st</sup> Half (Supply for 115 M.Ton is already in pipeline against running purchase order)
					2025-2026	2025-2026	2025-2026	2 <sup>nd</sup> half = 76.14 M.Ton
5	Crushed Stone Aggregate	1,135 Cft	0.075	Local Purchase	2025-2026	2025-2026	2025-2026	One time tender / local purchase
6	Dry Sand	1,816 Cft	0.309	Local Purchase	2025-2026	2025-2026	2025-2026	One time tender / local purchase
7	Bitumastic Solution	644 Ltrs	0.180	Local Purchase	2025-2026	2025-2026	2025-2026	One time tender / local purchase

\* No direct allocation of funds to concrete sleeper factories is made by Ministry of Railways. The requisite funds and cash release for procurement of raw material etc are provided by the different consuming units of Pakistan Railways in piecemeal and as such the procurement is also made in piecemeal in conformity to the availability of funds / cash release and storage capacity available with the respective concrete sleeper factory.

Notes: -

- > In case the tenders are files or contractors fails to supply the material against under executed agreements/ purchase orders, the same tenders / quantity will be refloated.
- > In case of new / additional demand of sleepers, the procurement plan will be revised.

  
**X.E.N/C.S.F.**