

ANNUAL PROCUREMENT PLAN FOR 2025-26 FOR CSF/HEADQUARTER

[under rule 8 and 9 of the public procurement rules 2004]

Name of the Procurement Agency

S. No.	Description of material	Quantity Required	Unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
1	Civil Works						As and when required		
1	Repairing of wooden Almira of offices and branches	1	Job	Rs 500,000/-	Rs.500,000/-	Local Purchase	-do-	-	-
2	Providing & fixing PVC Water Storage tank for MD/CSF and FA&CAO offices	1	Job	Rs 300,000/-	Rs.300,000/-	Local Purchase	-do-	-	-
3	Replacement of broken porcelain tiles of PA Room of MD/CSF.	1	Job	Rs.300,000/-	Rs.300,000/-	Local Purchase	-do-	-	-
4	Conversion of AEE/CSF & SDO/CSF rooms into Computer Section/EPAD Room at 1st floor of CSF/Building	1	Job	Rs 3,000,000/-	Rs 3,000,000/-	Advertised tender	-do-	-	-
5	Annual Repair for Distampening/White washing of CSF/Building.	1	Job	Rs.500,000/-	Rs.500,000/-	Local Purchase	-do-	-	-
6	Repair and renovation Office of XEN/CSF	1	Job	Rs.300,000/-	Rs.300,000/-	Local Purchase	-do-	-	-
Total Amount					Rs.4,900,000/-				


XEN/CSF


SDO/CSF

ANNUAL PROCUREMENT PLAN FOR 2025-26 FOR CSF/SUKKUR

(under rule 8 and 9 of the public procurement rules 2004)

Name of the Procurement Agency

S. No	Name of Work	Quantity required	Unit	Unit Cost	Total Cost	Procurement method	Tentative date of procurement Notice Publication	Tentive date of completion	Remarks (if any)
A	Civil Works								
1	replacement of perforated GI sheets roof of Flash Butt Welding Plant and main entrance shed	1	Job	Rs.2,500,000/-	Rs.2,500,000/-	Advertised Tender	As and when required	-	-
2	Provision of missing portion of barbed wire over boundary wall of factory	1	Job	Rs.300,000/-	Rs.300,000/-	Local Purchase	-do-	-	-
3	Repair of approachroad and providing tuff tile in front of WM's office and repair of Main Factory Gate.	1	Job	Rs.2,000,000/-	Rs.2,000,000/-	Advertised Tender	-do-	-	-
4	Special repair of RCC foundation for Goliath Crane for staking area of sleepers	1	Job	Rs.16,766,834/-	Rs.16,766,834/-	Advertised Tender	-do-	-	-
5	special repair and renovation of officers and subordinate rest houses.	1	Job	Rs.500,000/-	Rs.500,000/-	Local Purchase	-do-	-	-
6	Installation of additional Submersible Pump for manufacturing and curing of sleepers	1	Job	Rs.1,000,000/-	Rs.1,000,000/-	Advertised Tender	-do-	-	-
B	Lab Equipmet								
1	Providing Lab Apprautus for Specific Gravity, Sieve Analysis, Falakiness and elongation etc.	1	Set	Rs.1,000,000/-	Rs.1,000,000/-	Advertised Tender	-do-	-	-
	TOTAL				Rs.24,066,834/-				


XEN/CSF

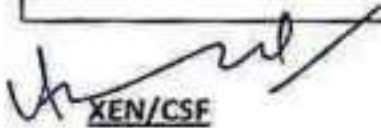

SDO/CSF

ANNUAL PROCUREMENT PLAN FOR 2025-26 FOR CSF/KHANEWAL

(under rule 8 and 9 of the public procurement rules 2004)

Name of the Procurement Agency

S. No.	Description of material	Qty: Req:	Unit	Unit Cost	Total amount	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
CIVIL WORKS / MISC: ITEMS							As and when required		
1	Sewing Parachute Cloth (Curing Tents) for curing tents	16	Nos	Rs.30,000/-	Rs.480,000/-	Local Purchase	-do-		
2	Supply, Installation, Dismantling of Mono Rail Girder of Table No.1	1	Job	Rs.5,000,000/-	Rs.5,000,000/-	Advertised Tender	-do-		
3	Special Repair of roofs of CSF/Colony/KWL	1	Job	Rs.9,500,000/-	Rs.9,500,000/-	Advertised Tender	-do-		
4	Steam Pipe 3/4" dia	50	Rft.	Rs.1,000/-	Rs.50,000/-	Local Purchase	-do-		
5	Steam Valve 3/4" dia	50	Nos.	Rs.300/-	Rs.15,000/-	Local Purchase	-do-		
6	MS Tee 3/4"	50	Nos.	Rs.300/-	Rs.15,000/-	Local Purchase	-do-		
7	Steam Valve 1" dia	50	Nos.	Rs.1,500/-	Rs.75,000/-	Local Purchase	-do-		
8	MS Barrel Nipple 3/4	50	Nos.	Rs.400/-	Rs.20,000/-	Local Purchase	-do-		
9	Supply & Erection of M.S girder of outside gantry crane	1	Job	Rs.4,000,000/-	Rs.4,000,000/-	Advertised Tender	-do-		
10	1100 ft B.G line & installation of Mono Rail M.S Girder for H.M.C crane at stacking area in CSF/Khanewal.	1	Job	Rs.3,000,000/-	Rs.3,000,000/-	Advertised Tender	-do-		
11	Special Repair of WM's office, IOW office & Branch	1	Job	Rs.500,000/-	Rs.500,000/-	Local Purchase	-do-		
12	Installation of additional Submersible Pump for manufacturing and curing of sleepers	1	Job	Rs.1,000,000/-	Rs.1,000,000/-	Advertised Tender	-do-		
Total Amount					Rs.23,690,000/-				


XEN/CSF


SDO/CSF

ANNUAL PROCUREMENT PLAN OF ELECTRICAL ITEMS FOR CSF DIRECTORATE, HEADQUARTERS OFFICE, LAHORE
FOR THE FINANCIAL YEAR 2025-26

(under rule 8 & 9 of the public procurement rules 2004)

Name of the procuring agency

S. No	Description of Item	Quantity required	Units	Rate per each (Approx)	Amount (Approx)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Completion	Remarks (If any)
1	Supply & erection of Split Air Conditioner 1.5 Ton Inverton Saver T-3, Heat and Cool, Make PEL or equivalent for office of the MD/CSF.	2	Nos.	Rs.182,000/-	Rs.364,000/-	Local Purchase	As and when required	-	-
2	Supply & erection of Split Air Conditioner 2 Ton Inverton Saver T-3, Heat and Cool, Make PEL or equivalent Computer Room/E-Pad for CSF/Directorate.	1	Nos.	Rs.245,000/-	Rs.245,000/-	Local Purchase	-do-	-	-
3	Canon imageRUNNER ADVANCE DX 619iF Copier & printer E-Pad & Computer Room.	1	No	Rs.500,000/-	Rs.500,000/-	Local Purchase	-do-	-	-
4	Ceiling Fans 56" GFC or equivalent quality for CSF	12	Nos.	Rs.9,500/-	Rs.114,000/-	Local Purchase	-do-	-	-
5	LED Pannel Light 2'X2' make OSAKA or Equivalent for CSF Directorate.	12	Nos.	Rs.6,000/-	Rs.72,000/-	Local Purchase	-do-	-	-
6	Bracket Fan 18" make Royal or Equivalent E-Pad Room and Kitchen of CSF Directorate.	6	Nos.	Rs.12,000/-	Rs.72,000/-	Local Purchase	-do-	-	-
7	LED Tube light 20 Watt make OSAKA or Equivalent for CSF Directorate	36	Nos.	Rs.1,400/-	Rs.50,400/-	Local Purchase	-do-	-	-
8	LED Bulb 24 Watts make OSAKA or Equivalent for CSF Directorate.	48	Nos.	Rs.1,800/-	Rs.86,400/-	Local Purchase	-do-	-	-
9	China fitting with board and switches Off sizes as per site requirement for CSF Directorate.	12	Nos.	Rs.4,500/-	Rs.54,000/-	Local Purchase	-do-	-	-
10	Insulation tape Osaka	20	Nos.	Rs.50/-	Rs.1,000/-	Local Purchase	-do-	-	-
11	Blower fan heater for the office of MD/CSF.	2	Nos.	Rs.3,500/-	Rs.7,000/-	Local Purchase	-do-	-	-
12	Multi Power Sockets for CSF Directorate.	10	Nos.	Rs.1,200/-	Rs.12,000/-	Local Purchase	-do-	-	-
13	LED Bulb 18 Watts make OSAKA or Equivalent for CSF Directorate	24	Nos.	Rs.1,200/-	Rs.28,800/-	Local Purchase	-do-	-	-
14	PVC 2 Core 23/.076 flexible copper cable. for CSF Directorate.	180	Mtr.	Rs.128/-	Rs.23,040/-	Local Purchase	-do-	-	-
15	DELL CPU C/S, 10th Gen. 16 Gb ram, 250 SSD Hard Drive + 1 TB Sata Hard Drive or any suitable system with allied accessories for CSF Directorate & E-Pad/Computer Room.	3	Nos.	Rs.180,000/-	Rs.540,000/-	Advertised Tender	-do-	-	-
16	DELL LED 24" for CSF Directorate & E-Pad/Computer Room.	3	Nos.	Rs.60,000/-	Rs.180,000/-	Local Purchase	-do-	-	-
17	Repair and upgradation of LAPTOP & Computer system	1	Job	Rs.300,000/-	Rs.300,000/-	Local Purchase	-do-	-	-

40	Description of Item	Quantity required	Units	Rate per each (Approx)	Amount (Approx)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Completion	Remarks (If any)
18	HP Laser Jet Printer 4003 DW (Black) with duplex and Wi-Fi for CSF Directorate & E-Pad/Computer Room.	4	Nos.	Rs.120,000/-	Rs.480,000/-	Local Purchase	-do-	-	-
19	Distribution Board of 18 SWG M.S Sheet of size 18"x24" Gray painted Inside and outside Complete fitted with Tripple Pole MCCB 400 Amp=01 Nos, for main supply control Make Schneider or equivalent best quality Lockedable Door and fixing arrangements as per site requirements of Railway Approved Brand for CSE Directorate Building.	1	No.	Rs.200,000/-	Rs.200,000/-	Local Purchase	-do-	-	-
20	Distribution Board of 18 SWG M.S Sheet of size 18"x24" Gray painted Inside and outside Complete fitted with Tripple Pole MCCB 100 Amp=03 Nos, for submain supply control Make Schneider or equivalent best quality Lockedable Door and fixing arrangements as per site requirements of Railway Approved Brand for CSF Directorate Building.	1	No.	Rs.230,000/-	Rs.230,000/-	Local Purchase	-do-	-	-
21	Distribution Board of 18 SWG M.S Sheet of size 18"x24" Gray painted Inside and outside Complete fitted with Outgoing Single Pole MCB 10/20Amp =24 Nos, Single Pole MCB 20/32 Amp =06 Nos Make Schneider or equivalent best quality with Copper bars of suitable size as per site requirement, indication Lights, volt Meter, Ampere meter, CTs, Selector Switches for volt and ampere meters, Lockedable Door and fixing arrangements as per site requirements of Railway Approved Brand for CSF Directorate Building.	1	No.	Rs.700,000/-	Rs.700,000/-	Advertised Tender	-do-	-	-
Total					Rs.4,259,640/-				


XEN/CSE


EFO/CSE

ANNUAL PROCUREMENT PLAN OF ELECTRICAL ITEMS FOR CSF/KHANEWAL FOR THE FINANCIAL YEAR 2025-26

(under rule 8 & 9 of the public procurement rules 2004)

Name of the procuring agency

S. No	Description of Item	Quantity required	Units	Rate per each (Approx)	Amount (Approx)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Completion	Remarks (If any)
1	Bus bar DKK Type with complete fitting as per sample	50	Nos	Rs.7,000/-	Rs.350,000/-	Local Purchase	-do-	-	-
2	Trolley for Bus bar DKK Type with complete fitting as per sample	40	No.	Rs.2,000/-	Rs.80,000/-	Local Purchase	-do-	-	-
3	Cable 2 Core PVC insulated copper 3/ .029	720	Mtr.	Rs.370/-	Rs.266,400/-	Local Purchase	-do-	-	-
4	Power circuit breaker SCHRACK 100-125AMP made in germany APS (For Batching Plant Pannel)	2	Nos.	Rs.65,000/-	Rs.130,000/-	Local Purchase	-do-	-	-
5	Cable 4 Core flexible rubber insulated 8mm	200	Mtr.	Rs.4,500/-	Rs.900,000/-	Advertised Tender	-do-	-	-
6	Cable 4 Core flexible rubber insulated 10mm	100	Mtr.	Rs.6,500/-	Rs.650,000/-	Advertised Tender	-do-	-	-
7	Cable 02 Core PVC insulated 7.29	540	Mtr.	Rs.415/-	Rs.224,100/-	Local Purchase	-do-	-	-
8	Cable 4 Core flexible rubber insulated 16mm	100	Mtr.	Rs.7,200/-	Rs.720,000/-	Advertised Tender	-do-	-	-
9	Cable single Core PVC insulated copper 7/.029	540	Mtr.	Rs.270/-	Rs.145,800/-	Local Purchase	-do-	-	-
10	Circuit breaker 3RV 1031-4HA10 20 to 50 Amps	6	Nos.	Rs.18,000/-	Rs.108,000/-	Local Purchase	-do-	-	-
11	Circuit breaker 3RV 1011-1GA10 2.5 to 6.5 Amps	6	Nos.	Rs.22,000/-	Rs.132,000/-	Local Purchase	-do-	-	-
12	Circuit breaker Double pole 32 Amps	12	Nos.	Rs.2,800/-	Rs.33,600/-	Local Purchase	-do-	-	-
13	LED Bulb 50 watt	50	Nos.	Rs.2,700/-	Rs.135,000/-	Local Purchase	-do-	-	-
14	Universal Megnet Contactor 3RT-1034	12	Nos.	Rs.25,000/-	Rs.300,000/-	Local Purchase	-do-	-	-
15	Roller Bearing NJ-306 Japan (Steel Gage)	100	Nos.	Rs.550/-	Rs.55,000/-	Local Purchase	-do-	-	-
16	Roller Bearing NU-203E Japan (Steel Gage)	100	Nos.	Rs.1,400/-	Rs.140,000/-	Local Purchase	-do-	-	-
17	Long travelling motor 1KW with gear box complete APS	10	Nos.	Rs.750,000/-	Rs.7,500,000/-	Advertised Tender	-do-	-	-
18	Complete over hauling of 500KVA transformer	1	Job	Rs.1,500,000/-	Rs.1,500,000/-	Advertised Tender	-do-	-	-
19	Repair and overhauling for 5 Ton hoist crane 12.5 KW Motor	6	Nos.	Rs.450,000/-	Rs.2,700,000/-	Advertised Tender	-do-	-	-

40	Description of Item	Quantity required	Units	Rate per each (Approx)	Amount (Approx)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Completion	Remarks (if any)
20	Lenze Mono gram for user Inter facing of frequency inverters make siemens	6	Nos.	Rs.550,000/-	Rs.3,300,000/-	Advertised Tender	-do-	-	-
21	Drill Machine hilty Germany or equalant	3	Nos.	Rs.18,000/-	Rs.54,000/-	Local Purchase	-do-	-	-
22	Ceiling Fan GFC 56"	18	Nos.	Rs.9,500/-	Rs.171,000/-	Local Purchase	-do-	-	-
23	Magnetic Connector Auxiliary 3RT-1036	12	Nos.	Rs.23,000/-	Rs.276,000/-	Local Purchase	-do-	-	-
24	Magnetic Connector Auxiliary 3RV-1021 (02-10) AMP	6	Nos.	Rs.27,000/-	Rs.162,000/-	Local Purchase	-do-	-	-
25	Lead acid battery 27 plates 200AH with electrolyte Make AGS	4	Nos.	Rs.67,000/-	Rs.268,000/-	Local Purchase	-do-	-	-
26	Supply faulier protector	4	Nos.	Rs.14,000/-	Rs.56,000/-	Local Purchase	-do-	-	-
27	LT breaker 800AMP	2	Nos.	Rs.1,500,000/-	Rs.3,000,000/-	Advertised Tender	-do-	-	-
28	Air desert Cooler 36" fan Steel Body full size	6	Nos.	Rs.48,000/-	Rs.288,000/-	Local Purchase	-do-	-	-
29	LED Bulb 100 watt for street light	100	Nos.	Rs.16,000/-	Rs.1,600,000/-	Advertised Tender	-do-	-	-
30	Phase failaure relay	24	Nos.	Rs.1,800/-	Rs.43,200/-	Local Purchase	-do-	-	-
31	New Electric panel for bending & threading hydraulic machine	1	Nos.	Rs.1,500,000/-	Rs.1,500,000/-	Advertised Tender	-do-	-	-
32	SITOP supply Input 220VAC Outpu 24VDC make SIEMENS	2	Nos.	Rs.6,000/-	Rs.12,000/-	Local Purchase	-do-	-	-
33	Reverse Osmosis Water filtration plant capacity 1000Ltr	2	Nos.	Rs.700,000/-	Rs.1,400,000/-	Advertised Tender	-do-	-	-
34	Battery for UPS SP tall 240AH	2	Nos.	Rs.85,000/-	Rs.170,000/-	Local Purchase	-do-	-	-
35	LED bulb 24 watt make philips or equalant	50	Nos.	Rs.1,800/-	Rs.90,000/-	Local Purchase	-do-	-	-
36	Exhaust Fan 12" metal body	12	Nos.	Rs.9,500/-	Rs.114,000/-	Local Purchase	-do-	-	-
37	Exhaust Fan 18" metal body	12	Nos.	Rs.13,000/-	Rs.156,000/-	Local Purchase	-do-	-	-
38	Water Cooler Sealed type	1	Nos.	Rs.325,000/-	Rs.325,000/-	Local Purchase	-do-	-	-
39	HP laser jet printer4003 DW (Black) with duplex and wifi	1	Nos.	Rs.120,000/-	Rs.120,000/-	Local Purchase	-do-	-	-
40	Dell core-i7, 10th Generation , 16 GB ram, 250 Gb SSD Rom + 1TB sata Hard	1	Nos.	Rs.180,000/-	Rs.180,000/-	Local Purchase	-do-	-	-
41	Dell LED 24" Alongwith allied accessories	1	Nos.	Rs.60,000/-	Rs.60,000/-	Local Purchase	-do-	-	-

	Description of Item	Quantity required	Units	Rate per each (Approx)	Amount (Approx)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Completion	Remarks (If any)
42	Dry Battery 12VDC, 12AH for batching plant pannel	2	Nos.	Rs.13,000/-	Rs.26,000/-	Local Purchase	-do-	-	-
43	Transformer 440VAC to 220VAC, 28VAC	4	Nos.	Rs.18,000/-	Rs.72,000/-	Local Purchase	-do-	-	-
44	Overhauling/repairing of DWT Pump	1	Job	Rs.300,000/-	Rs.300,000/-	Local Purchase	-do-	-	-
45	Diesel Filter for 500KVA DG Set	8	Nos.	Rs.5,000/-	Rs.40,000/-	Local Purchase	-do-	-	-
Total					Rs.29,853,100/-				


XEN/CSE


EFO/CSE

ANNUAL PROCUREMENT PLAN OF ELECTRICAL ITEMS FOR CSF/SUK FOR THE FINANCIAL YEAR 2025-26

(under rule 8 & 9 of the public procurement rules 2004)

Name of the procuring agency

S. No	Description of Item	Quantity required	Units	Rate per each (Approx)	Amount (Approx)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Completion	Remarks (If any)
1	Batching Plant Automation	1	Job	Rs.2,000,000/-	Rs.2,000,000/-	Advertised Tender	As and when required	-	-
2	Vibrator Motor	12	Nos	Rs.500,000/-	Rs.6,000,000/-	Advertised Tender	-do-	-	-
3	Roller Bearing NJ-306-E for vibrator motors	200	Nos	Rs.3,500/-	Rs.700,000/-	Advertised Tender	-do-	-	-
4	Current collect trolley for bus bar	20	Nos	Rs.30,000/-	Rs.600,000/-	Advertised Tender	-do-	-	-
5	Ceiling Fans 56" GFC or equivalent quality	15	Nos	Rs.9,500/-	Rs.142,500/-	Local Purchase	-do-	-	-
6	Water dispenser Medium size	1	Nos	Rs.67,000/-	Rs.67,000/-	Local Purchase	-do-	-	-
7	Starter 24 DC 24 Volt for PLC Panel	10	Nos	Rs.25,000/-	Rs.250,000/-	Local Purchase	-do-	-	-
8	PVC copper cable single core 3/29 for street Light	900	Mtrs	Rs.170/-	Rs.153,000/-	Local Purchase	-do-	-	-
9	PVC copper cable single core 7/29 for street Light	720	Mtrs	Rs.230/-	Rs.165,600/-	Local Purchase	-do-	-	-
10	PVC cable 3/29 double core for street light	370	Mtrs	Rs.370/-	Rs.136,900/-	Local Purchase	-do-	-	-
11	PVC cable 7/29 double core for trouble shoot wiring	450	Mtrs	Rs.415/-	Rs.186,750/-	Local Purchase	-do-	-	-
12	PVC 2-core7/44 for welding plant	10	Mtrs	Rs.960/-	Rs.9,600/-	Local Purchase	-do-	-	-
13	Contractor 3RT 1038 with auxiliary 220 Volt for loading cranes	10	Nos	Rs.32,000/-	Rs.320,000/-	Local Purchase	-do-	-	-
14	LED light 100 watt for street light make philips	30	Nos	Rs.16,000/-	Rs.480,000/-	Local Purchase	-do-	-	-
15	LED Panel light 2x2 48watt	12	Nos	Rs.6,000/-	Rs.72,000/-	Local Purchase	-do-	-	-
16	LED light 50 watt for street light make philips	50	Nos	Rs.2,700/-	Rs.135,000/-	Local Purchase	-do-	-	-
17	LED Blub 18 Watt (Philips) for MFG & Presst Section	100	Nos	Rs.1,800/-	Rs.180,000/-	Local Purchase	-do-	-	-
18	LED Blub 42 Watt (Philips) fro street light	30	Nos	Rs.2,700/-	Rs.81,000/-	Local Purchase	-do-	-	-
19	Exhaust Fan 12" GFC for MFG & Presst Section metal body	16	Nos	Rs.9,500/-	Rs.152,000/-	Local Purchase	-do-	-	-
20	Exhaust fan 18" GFC for MFG & Presst Section metal body	12	Nos	Rs.13,000/-	Rs.156,000/-	Local Purchase	-do-	-	-
21	Auxiliary Contactor 3RH 1921 1D A11 for loading crane	12	Nos	Rs.32,000/-	Rs.384,000/-	Local Purchase	-do-	-	-
22	Auxiliary Contactor 3RH 1921 1C A01 for loading crane	12	Nos	Rs.28,000/-	Rs.336,000/-	Local Purchase	-do-	-	-

No	Description of Item	Quantity required	Units	Rate per each (Approx)	Amount (Approx)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Completion	Remarks (If any)
23	Auxiliary Contactor 3RH 1921-1HA22 (Siemens) PLC Pannel	12	Nos	Rs.35,000/-	Rs.420,000/-	Local Purchase	-do-	-	-
24	Auxiliary Contactor 3RH 2911 1FA22 (Siemens) PLC Pannel	12	Nos	Rs.31,000/-	Rs.372,000/-	Local Purchase	-do-	-	-
25	Auxiliary Contactor Block 3R1911-1HA22 (Siemens) PLC Pannel	12	Nos	Rs.35,000/-	Rs.420,000/-	Local Purchase	-do-	-	-
26	Auxiliary Contactor 3RH19111FA40 (Siemens) for batching plant	12	Nos	Rs.30,000/-	Rs.360,000/-	Local Purchase	-do-	-	-
27	Auxiliary Contactor 3RH1911-1FA40 (Siemens) for batching plant	12	Nos	Rs.32,000/-	Rs.384,000/-	Local Purchase	-do-	-	-
28	Magnetic Contactor 3RT 1045 with Auxiliary PLC Pannel	10	Nos	Rs.54,000/-	Rs.540,000/-	Advertised Tender	-do-	-	-
29	Magnetic Contactor 3RT 1044 with Auxiliary PLC Pannel	10	Nos	Rs.48,000/-	Rs.480,000/-	Local Purchase	-do-	-	-
30	Magnetic Contactor 3RT 1054 with Auxiliary PLC Pannel	7	Nos	Rs.52,000/-	Rs.364,000/-	Local Purchase	-do-	-	-
31	Magnetic Contactor 3RT 1036 1A4	12	Nos	Rs.32,000/-	Rs.384,000/-	Local Purchase	-do-	-	-
32	11 KV D fuse fitting complete set	2	Nos	Rs.125,000/-	Rs.250,000/-	Local Purchase	-do-	-	-
33	11 K.V single core suitable for 11 k.v for supply operational maximum insulation 25 k.v	250	Mtrs	Rs.35,000/-	Rs.8,750,000/-	Advertised Tender	-do-	-	-
34	Steel L-key bolt 12x100mm for batching plant scale	20	Nos	Rs.1,500/-	Rs.30,000/-	Local Purchase	-do-	-	-
35	Main switch 100 Amp T/P	10	Nos	Rs.7,600/-	Rs.76,000/-	Local Purchase	-do-	-	-
36	Main switch 60 Amp T/P	10	Nos	Rs.6,500/-	Rs.65,000/-	Local Purchase	-do-	-	-
37	Main switch 30 Amp D/P	10	Nos	Rs.4,500/-	Rs.45,000/-	Local Purchase	-do-	-	-
38	Battery 200 amp 12watt for diesel generator	2	Nos	Rs.67,000/-	Rs.134,000/-	Local Purchase	-do-	-	-
39	Transformer oil	420	Ltrs	Rs.1,600/-	Rs.672,000/-	Advertised Tender	-do-	-	-
40	PVC 4 core copper cable 7/052	100	Mtrs	Rs.1,800/-	Rs.180,000/-	Local Purchase	-do-	-	-
41	Reverse Osmosis Water filtration plant capacity 1000Ltr	1	No	Rs.700,000/-	Rs.700,000/-	Advertised Tender	-do-	-	-
42	3 Phase Motor 3 KW for submersible pump	2	Nos	Rs.40,000/-	Rs.80,000/-	Local Purchase	-do-	-	-
Total					Rs.27,413,350/-				


XEN/CSF


EFO/CSF

ANNUAL PROCUREMENT PLAN MECHANICAL FOR 2025-26 FOR CSF/SUKKUR

(under rule 8 and 9 of the public procurement rules 2004)

Name of the Procurement Agency

S. No.	Description of material	Quantity Required	Unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (if any)
A STEEL SECTION							As and when required		
1	Carbon Bush size 17/12x16.8mm with carbide pin to fit in Wagner roll holder. Make Wagner tooling system Germany	12	set	Rs.60,000/-	Rs.720,000/-	Advertised Tender	-do-	-	-
2	Thread Roller set (1 set of 3 pieces engraved ABC & 1,2,3 to fit in rotating Head Type LMT Wagner/fette 9184312-0 to 870010-12x1.5 3K KHNS type DW3 dimension 47x25/28mm according to DSI thread. Make Wagner tooling system Germany.	50	Set	Rs.105,000/-	Rs.5,250,000/-	Advertised Tender	-do-	-	-
3	Pneumatic jack for threading machine (large & small)	6	Nos	Rs.15,000/-	Rs.90,000/-	Local Purchase	-do-	-	-
Total					Rs.6,060,000/-				
B PARTS FOR RN MOULDS/MFG SECTION									
1	Key holder 2600mm sleeper mould	36	Nos	Rs.10,000/-	Rs.360,000/-	Local Purchase	-do-	-	-
2	Core bar butt APS	2000	Nos	Rs.700/-	Rs.1,400,000/-	Advertised Tender	-do-	-	-
3	Races holder 2600mm complete	16	Nos	Rs.15,000/-	Rs.240,000/-	Local Purchase	-do-	-	-
4	Special bolt for vossloh sleeper mould complete in all respect	500	Nos	Rs.2,500/-	Rs.1,250,000/-	Advertised Tender	-do-	-	-
5	Repair renovation of compression beams of 2600mm sleepers	4	Job	Rs.100,000/-	Rs.400,000/-	Local Purchase	-do-	-	-
Total					Rs.3,650,000/-				
C Manufacturing Section									
1	New Vibrating tables with hydraulic pump unit alongwith electrical panel	2	sets	Rs.10,000,000/-	Rs.20,000,000/-	Advertised Tender	-do-		
2	Stacking jack for steam curing section	200	Nos	Rs.20,000/-	Rs.4,000,000/-	Advertised Tender	-do-	-	-
3	Hydraulic Jack for vibrating Table	8	Nos	Rs.300,000/-	Rs.2,400,000/-	Advertised Tender	-do-	-	-

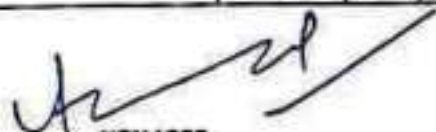
S. No.	Description of material	Quantity Required	Unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
4	Top wearing plate for vibrating table	16	Nos	Rs.15,000/-	Rs.240,000/-	Local Purchase	-do-	-	-
5	Side wearing plate	16	Nos	Rs.6,000/-	Rs.96,000/-	Local Purchase	-do-	-	-
6	Side travelling motor with reduction gear Curve going (DEMAGE company) for 3200 Kg Electric Hoist	1	Nos	Rs.100,000/-	Rs.100,000/-	Local Purchase	-do-	-	-
7	Side travelling motor with reduction gear Curve going (DEMAGE company) for 5000 Kg Electric Hoist	1	Nos	Rs.100,000/-	Rs.100,000/-	Local Purchase	-do-	-	-
8	Travelling wheel plain (APS)	16	Nos	Rs.6,000/-	Rs.96,000/-	Local Purchase	-do-	-	-
9	Overhauling of electric hoist 2000Kg	3	Job	Rs.400,000/-	Rs.1,200,000/-	Advertised Tender	-do-	-	-
10	Reset dial type thermometer gauge	12	Nos	Rs.6,000/-	Rs.72,000/-	Local Purchase	-do-	-	-
	Total				Rs.28,304,000/-				
D PRE-STRESSING SECTION									
1	New Pre-stressing machine complete with hydraulic system new design for 2750mm sleepers	2	Nos	Rs.25,000,000/-	Rs.50,000,000/-	Advertised Tender	-do-	-	-
2	Rubber grouting pipe size 1-1/4" for injection machine 200'	200	feet	Rs.200/-	Rs.40,000/-	Local Purchase	-do-	-	-
3	Rubber foam sheet	10	Sheet	Rs.5,000/-	Rs.50,000/-	Local Purchase	-do-	-	-
4	Large pressure gauge for dynamic diameter	2	Nos	Rs.50,000/-	Rs.100,000/-	Local Purchase	-do-	-	-
5	Air impact wrench size 1/2" model No: MI-17 (Japan)	10	Nos	Rs.50,000/-	Rs.500,000/-	Local Purchase	-do-	-	-
6	Gear spur 31 teeth for 17 teeth gear	32	Nos	Rs.3,000/-	Rs.96,000/-	Local Purchase	-do-	-	-
7	Shifting clutch gear 17 teeth APS	50	Nos	Rs.6,000/-	Rs.300,000/-	Local Purchase	-do-	-	-
8	Housing Liner local	15	Nos	Rs.28,000/-	Rs.420,000/-	Local Purchase	-do-	-	-
9	Essentic Screw Local	12	Nos	Rs.37,000/-	Rs.444,000/-	Local Purchase	-do-	-	-
10	Stressing spindle 10.8x1.5mm length 380mm for HTS wire 10mm dia. Local/ imported	200	Nos	Rs.4,000/-	Rs.800,000/-	Advertised Tender	-do-	-	-
11	Clutch for box spanner complete (local)	16	Nos	Rs.100,000/-	Rs.1,600,000/-	Advertised Tender	-do-	-	-
12	Clutch for spindle complete (local)	16	Nos	Rs.125,000/-	Rs.2,000,000/-	Advertised Tender	-do-	-	-
13	Steel nut bolt 16x180mm for vibrating table	200	Nos	Rs.200/-	Rs.40,000/-	Local Purchase	-do-	-	-
14	Universal Joint Internal APS	100	Nos	Rs.1,800/-	Rs.180,000/-	Local Purchase	-do-	-	-
15	Universal Joint External APS	100	Nos	Rs.1,800/-	Rs.180,000/-	Local Purchase	-do-	-	-

S. No.	Description of material	Quantity Required	Unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
16	Hydraulic Pressure gauge 0-600/1000 bar Dia 4"/6" made in Vika Germany	10	Nos	Rs.45,000/-	Rs.450,000/-	Local Purchase	-do-	-	-
17	reduction gear with motor for prestressing machine n1 1400/2800 rpm motor n2 90/180 rpm 1.3 to 1.5 KW 50Hz 400 volt	2	Nos	Rs.150,000/-	Rs.300,000/-	Local Purchase	-do-	-	-
18	Hydraulic Pressure Pipe press fit both side 4' 8" length for Pre-Stressing Machine Smal (APS)	100	Nos	Rs.3,000/-	Rs.300,000/-	Local Purchase	-do-	-	-
19	New outside gantry for loading unloading and shifting of sleepers 7.5 Ton Capacity	1	Nos	Rs.30,000,000/-	Rs.30,000,000/-	Advertised Tender	-do-	-	-
20	Casting of gunmetal gear with M.S Bush for outside gantry crane	4	Nos	Rs.100,000/-	Rs.400,000/-	Local Purchase	-do-	-	-
	Total				Rs.87,800,000/-				
E TRACTOR/TROLLY/ INDUSTRIAL LOADER PARTS									
1	Repair /overhauling of industrial loader MF-385	1	Job	Rs.400,000/-	Rs.400,000/-	Local Purchase	-do-	-	-
2	Repair /overhauling of tractor MF-375	1	Job	Rs.400,000/-	Rs.400,000/-	Local Purchase	-do-	-	-
3	Tie rod end complete tractor MF-385	6	Nos	Rs.15,000/-	Rs.90,000/-	Local Purchase	-do-	-	-
4	Automizer nozzle	3	set	Rs.25,000/-	Rs.75,000/-	Local Purchase	-do-	-	-
5	Spindle Axle left and right	6	set	Rs.30,000/-	Rs.180,000/-	Local Purchase	-do-	-	-
6	Hub of Tractor MF-385 (front wheel)	4	Nos	Rs.10,000/-	Rs.40,000/-	Local Purchase	-do-	-	-
7	Radiator for MF-385	2	Nos	Rs.50,000/-	Rs.100,000/-	Local Purchase	-do-	-	-
8	Assembly Valve/distributor valve for industrial loader	3	Nos	Rs.55,000/-	Rs.165,000/-	Local Purchase	-do-	-	-
9	Power Steering Unit for MF-385 Tractor	1	Nos	Rs.40,000/-	Rs.40,000/-	Local Purchase	-do-	-	-
10	Kit Set complete for hydraulic jacks of industrial loader APS	24	Job	Rs.8,000/-	Rs.192,000/-	Local Purchase	-do-	-	-
11	tube 12-04-24 Panther/Service	16	Nos	Rs.25,000/-	Rs.400,000/-	Local Purchase	-do-	-	-
12	tube size 900-20 panther/service	20	Nos	Rs.10,000/-	Rs.200,000/-	Local Purchase	-do-	-	-
13	Tyre with tube 7-50-16 MF-385 Tractor	16	Nos	Rs.50,000/-	Rs.800,000/-	Advertised Tender	-do-	-	-
14	Water pump part No.4131 AO 57	4	Nos	Rs.15,000/-	Rs.60,000/-	Local Purchase	-do-	-	-
15	Break master cylinder Part No.41117084 Millat	3	Nos	Rs.20,000/-	Rs.60,000/-	Local Purchase	-do-	-	-
16	Rim for rare wheel part no.3827546	4	Nos	Rs.40,000/-	Rs.160,000/-	Local Purchase	-do-	-	-
17	Steering unit complete part No.150N2228	2	Nos	Rs.40,000/-	Rs.80,000/-	Local Purchase	-do-	-	-
18	Alternator assembly Part No.3698016	3	Nos	Rs.25,000/-	Rs.75,000/-	Local Purchase	-do-	-	-
19	Repair Hydraulic Jack for tractor trolley	1	job	Rs.50,000/-	Rs.50,000/-	Local Purchase	-do-	-	-
	Total				Rs.3,567,000/-				

S. No.	Description of material	Quantity Required	Unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
F	BATCHING PLANT								
1	Worm for cement silo	1	No	Rs.500,000/-	Rs.500,000/-	Local Purchase	-do-	-	-
2	M.S PALLET for 2600mm sleepers	400	Nos.	Rs.10,000/-	Rs.4,000,000/-	Advertised Tender	-do-	-	-
3	Repair/Replacement of MS channel of batching plant	6	Nos.	Rs.10,000/-	Rs.60,000/-	Local Purchase	-do-	-	-
4	Solenoid Valve 05 weigh with electric kit dosing gate jack	8	Nos.	Rs.50,000/-	Rs.400,000/-	Local Purchase	-do-	-	-
5	Shovel Part No. 5951021	3	Nos	Rs.35,000/-	Rs.105,000/-	Local Purchase	-do-	-	-
6	Shovel Part No. 9561413	3	Nos	Rs.35,000/-	Rs.105,000/-	Local Purchase	-do-	-	-
7	Internal scraper top shovel part no. 9581632	3	Nos	Rs.30,000/-	Rs.90,000/-	Local Purchase	-do-	-	-
8	shovel part No. 9701168 scraper	2	Nos	Rs.40,000/-	Rs.80,000/-	Local Purchase	-do-	-	-
9	Side wall tile part 9551412	3	Nos	Rs.30,000/-	Rs.90,000/-	Local Purchase	-do-	-	-
10	Bottom tile for floor 5951404	6	Nos	Rs.35,000/-	Rs.210,000/-	Local Purchase	-do-	-	-
11	Scraper side valve part No.93156805	2	Nos	Rs.40,000/-	Rs.80,000/-	Local Purchase	-do-	-	-
12	Dial side Part No. 5951409	2	Nos	Rs.30,000/-	Rs.60,000/-	Local Purchase	-do-	-	-
13	Dial side part No. 5951408	2	Nos	Rs.35,000/-	Rs.70,000/-	Local Purchase	-do-	-	-
14	Internal scraper top part no.956163205	3	Nos	Rs.35,000/-	Rs.105,000/-	Local Purchase	-do-	-	-
15	Scraper part No. 970156805	3	Nos	Rs.40,000/-	Rs.120,000/-	Local Purchase	-do-	-	-
16	Scraping arm with ridge part no. 93405	2	Nos	Rs.30,000/-	Rs.60,000/-	Local Purchase	-do-	-	-
17	Mixing paddle part No. 505102105	2	Nos	Rs.25,000/-	Rs.50,000/-	Local Purchase	-do-	-	-
18	Paddle Part No.956078305	3	Nos	Rs.30,000/-	Rs.90,000/-	Local Purchase	-do-	-	-
19	Side valve tile left part no. 5951413	3	Nos	Rs.25,000/-	Rs.75,000/-	Local Purchase	-do-	-	-
20	Side valve tile left part no. 5951411	3	Nos	Rs.30,000/-	Rs.90,000/-	Local Purchase	-do-	-	-
21	Dial side Part No. 5951407	2	Nos	Rs.30,000/-	Rs.60,000/-	Local Purchase	-do-	-	-
22	Internal scraper 9561413	2	Nos	Rs.40,000/-	Rs.80,000/-	Local Purchase	-do-	-	-
23	synthetic rubber conveyor belt for center conveyor endless 73' length 25" width	2	Nos	Rs.150,000/-	Rs.300,000/-	Local Purchase	-do-	-	-
24	steel china 50mm	80	Ft	Rs.1,000/-	Rs.80,000/-	Local Purchase	-do-	-	-
25	steel china 60mm	100	Ft	Rs.1,050/-	Rs.1,05,000/-	Local Purchase	-do-	-	-
26	Pneumatic cylinder jack DSGB-50-300-PPV-A-N-3	8	Nos	Rs.40,000/-	Rs.320,000/-	Local Purchase	-do-	-	-
	Total	-			Rs.7,385,000/-				
G	BEARINGS								
1	Tapper roller bearing 32217	12	Nos	Rs.8,000/-	Rs.96,000/-	Local Purchase	-do-	-	-
2	Ball bearing 6205	50	Nos	Rs.1,500/-	Rs.75,000/-	Local Purchase	-do-	-	-
3	Ball bearing 6208	30	Nos	Rs.2,000/-	Rs.60,000/-	Local Purchase	-do-	-	-
4	Ball Bearing 6003	24	Nos	Rs.600/-	Rs.14,400/-	Local Purchase	-do-	-	-

S. No.	Description of material	Quantity Required	Unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
5	Ball Bearing 6005	36	Nos	Rs.800/-	Rs.28,800/-	Local Purchase	-do-	-	-
6	Ball Bearing 6308	24	Nos	Rs.2,000/-	Rs.48,000/-	Local Purchase	-do-	-	-
7	Ball Bearing 6310	20	Nos	Rs.3,600/-	Rs.72,000/-	Local Purchase	-do-	-	-
8	Roller bearing IR 5205KDDU	16	Nos	Rs.3,500/-	Rs.56,000/-	Local Purchase	-do-	-	-
9	Ball Bearing LR 203	50	Nos	Rs.1,000/-	Rs.50,000/-	Local Purchase	-do-	-	-
10	Ball Bearing 6013	24	Nos	Rs.3,000/-	Rs.72,000/-	Local Purchase	-do-	-	-
11	Tapper roller bearing 25520/25590	12	Nos	Rs.2,200/-	Rs.26,400/-	Local Purchase	-do-	-	-
12	Tapper roller bearing 67048/67010	12	Nos	Rs.650/-	Rs.7,800/-	Local Purchase	-do-	-	-
13	Ball Bearing 6306	12	Nos	Rs.1,250/-	Rs.15,000/-	Local Purchase	-do-	-	-
14	Ball Bearing 6203	50	Nos	Rs.1,000/-	Rs.50,000/-	Local Purchase	-do-	-	-
15	Ball Bearing BR 3202	70	Nos	Rs.2,500/-	Rs.175,000/-	Local Purchase	-do-	-	-
16	Roller bearing NJ-2209	20	Nos	Rs.1,250/-	Rs.25,000/-	Local Purchase	-do-	-	-
	Total				Rs.871,400/-				
H	Steel wire rope								
1	Steel wire rope 9mm (6x37) hump core	600	Mtr	Rs.450/-	Rs.270,000/-	Local Purchase	-do-	-	-
2	Steel wire rope 10mm (6x37) hump core	600	Mtr	Rs.500/-	Rs.300,000/-	Local Purchase	-do-	-	-
3	Steel wire rope 14mm (6x37) hump core	400	Mtr	Rs.800/-	Rs.320,000/-	Local Purchase	-do-	-	-
4	Steel wire rope 12mm (6x37) hump core	600	Mtr	Rs.700/-	Rs.420,000/-	Local Purchase	-do-	-	-
	Total				Rs.1,310,000/-				
I	MISC. MATERIAL								
1	Fabrication of hopper fixing all necessary functions complete in all respect including erection and commissioning of sand washing plant (excluding cost of fixing material)	1	job	Rs.450,000/-	Rs.450,000/-	Local Purchase	-do-	-	-
2	Hiring Charges of crane for replacement Hallow of sand washing plate and boiler replacement	1	Job	Rs.50,000/-	Rs.50,000/-	Local Purchase	-do-	-	-
3	Bevel gear of sand washing plant 56 teeth APS	1	Nos	Rs.100,000/-	Rs.100,000/-	Local Purchase	-do-	-	-
4	pinion gear of sand washing plant 16 teeth APS	1	Nos	Rs.15,000/-	Rs.15,000/-	Local Purchase	-do-	-	-
5	Wheel Spur gear 100 teeth for sand washing plant (APS)	1	Nos	Rs.100,000/-	Rs.100,000/-	Local Purchase	-do-	-	-
6	Pinion Gear 20 teeth for sand washing plant APS	1	Nos	Rs.15,000/-	Rs.15,000/-	Local Purchase	-do-	-	-
7	Welding electrodes 10 SWG (Best Quality)	300	Kg	Rs.950/-	Rs.285,000/-	Local Purchase	-do-	-	-
8	Welding electrodes 08 SWG (Best Quality)	300	Kg	Rs.950/-	Rs.285,000/-	Local Purchase	-do-	-	-
9	Cast iron welding electrode	20	Kg	Rs.4,000/-	Rs.80,000/-	Local Purchase	-do-	-	-
10	G.I Tee 3/4"	80	Nos	Rs.125/-	Rs.10,000/-	Local Purchase	-do-	-	-

S. No.	Description of material	Quantity Required	Unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
11	G.I Union 3/4"	70	Nos	Rs.100/-	Rs.7,000/-	Local Purchase	-do-	-	-
12	G.I Nipple 3/4"	100	Nos	Rs.80/-	Rs.8,000/-	Local Purchase	-do-	-	-
13	G.I Elbow 3/4"	60	Nos	Rs.150/-	Rs.9,000/-	Local Purchase	-do-	-	-
14	Wheel valve 4" flange type	4	Nos	Rs.4,000/-	Rs.16,000/-	Local Purchase	-do-	-	-
15	Wheel valve 2" best quality for steam	12	Nos	Rs.3,000/-	Rs.36,000/-	Local Purchase	-do-	-	-
16	G.I cross 3/4"	40	Nos	Rs.250/-	Rs.10,000/-	Local Purchase	-do-	-	-
17	G.I socket 3/4"	40	Nos	Rs.100/-	Rs.4,000/-	Local Purchase	-do-	-	-
18	Procurement of new lath machine	1	Job	Rs.500,000/-	Rs.500,000/-	Local Purchase	-do-	-	-
19	Hammer Drill Machine Heavy duty (new)	4	Nos	Rs.25,000/-	Rs.100,000/-	Local Purchase	-do-	-	-
20	Gun metal bar size 2x9" solid	300	Kg	Rs.2,500/-	Rs.750,000/-	Advertised Tender	-do-	-	-
21	Gun metal bush for hollow shaft for sand washing plant 65x1	2	Nos	Rs.15,000/-	Rs.30,000/-	Local Purchase	-do-	-	-
	Total				Rs.2,860,000/-				
3	AIR Compressor 3-75								
1	Oil filter for air compressor GA-75 No. 1613610500 ED MAX 15 Bar	12	Nos	Rs.20,000/-	Rs.240,000/-	Local Purchase	-do-	-	-
2	Air filter for compressor 1613950300 for GA-75	6	Nos	Rs.35,000/-	Rs.210,000/-	Local Purchase	-do-	-	-
3	Compressor oil LD-68(DACINS)	300	Ltrs	Rs.1,600/-	Rs.480,000/-	Local Purchase	-do-	-	-
4	Oil filter No.1631011891/1631011801 WORTHINGTON air compressor	6	Nos	Rs.20,000/-	Rs.120,000/-	Local Purchase	-do-	-	-
5	Air filter for compressor 1625430293	6	Nos	Rs.35,000/-	Rs.210,000/-	Local Purchase	-do-	-	-
6	Air oil separator 2901085800	1	Nos	Rs.370,000/-	Rs.370,000/-	Local Purchase	-do-	-	-
7	Unloading valve kit for GA-75	1	Nos	Rs.300,000/-	Rs.300,000/-	Local Purchase	-do-	-	-
8	Air oil separator for RLR50 Worthington air compressor	1	Nos	Rs.400,000/-	Rs.400,000/-	Local Purchase	-do-	-	-
	Total				Rs.2,330,000/-				
	Grand Total				Rs.144,137,400/-				


XEN/CSE


FO/M/CSE

ANNUAL PROCUREMENT PLAN MECHNICAL FOR 2025-26 FOR CSF/KHANEWAL

(under rule 8 and 9 of the public procurement rules 2004)

Name of the Procurement Agency

S. No.	Description of material	Quantity Required	unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
A	Scraper Machine for Aggregate						As and when required		
1	New Scraper Machine for Aggregate complete in all respect with installations	1	No	Rs.2,500,000/-	Rs.2,500,000/-	Advertised Tender	-do-		
2	Double Chain 10' for Scraper	2	Nos	Rs.15,000/-	Rs.30,000/-	Local Purchase	-do-	-	-
	Total				Rs.2,530,000/-				
B	Mixing /Batching Plant								
1	Shaft for 5 Ton Cap crane 30" long 40mm dia Helical 17, super 18 teeth	5	Nos	Rs.35,000/-	Rs.175,000/-	Local Purchase	-do-	-	-
2	Shaft for 5 Ton Cap crane 23" long 40mm dia Helical 17, super 18 teeth	12	Nos	Rs.25,000/-	Rs.300,000/-	Local Purchase	-do-	-	-
3	Shaft for 5 Ton Cap crane 14" long 27mm dia Helical 17, super 14 teeth	6	Nos	Rs.20,000/-	Rs.120,000/-	Local Purchase	-do-	-	-
4	Gear Box for conveyor belt of batching plant complete in all respect	2	Nos	Rs.150,000/-	Rs.300,000/-	Local Purchase	-do-	-	-
5	Main conveyor belt of batching plant	2	Nos	Rs.150,000/-	Rs.300,000/-	Local Purchase	-do-	-	-
6	Mixing shovel for batching plant large APS	30	Nos	Rs.15,000/-	Rs.450,000/-	Local Purchase	-do-	-	-
7	Mixing shovel for batching plant small APS	30	Nos	Rs.15,000/-	Rs.450,000/-	Local Purchase	-do-	-	-
8	Complete sliding door with hyd: pump of batching plant	1	Set	Rs.1,000,000/-	Rs.1,000,000/-	Advertised Tender	-do-	-	-
9	Electro magnetic water meter with solenoid valve	1	Set	Rs.200,000/-	Rs.200,000/-	Local Purchase	-do-	-	-

S. No.	Description of material	Quantity Required	unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
10	CSK Allen Key bolt nut & spring washer 12mmx50mm	1000	Nos	Rs.200/-	Rs.200,000/-	Local Purchase	-do-	-	-
11	Roller for conveyor belt	24	Nos	Rs.5,000/-	Rs.120,000/-	Local Purchase	-do-	-	-
12	v belt off sizes	120	Nos	Rs.1,500/-	Rs.180,000/-	Local Purchase	-do-	-	-
13	Solenoid valve for dosing pneumatic jacks APS	8	Nos	Rs.50,000/-	Rs.400,000/-	Local Purchase	-do-	-	-
14	Hex Head bolt nut & Spring washer 16x75mm	500	Nos	Rs.100/-	Rs.50,000/-	Local Purchase	-do-	-	-
15	Hydraulic pipe with press fitting nipple off sizes	150	Nos	Rs.5,000/-	Rs.750,000/-	Advertised Tender	-do-	-	-
16	Bottom wearing plates for batching plant (APS)	32	Nos	Rs.15,000/-	Rs.480,000/-	Local Purchase	-do-	-	-
17	Side Wearing plate for batching plant (APS)	16	Nos	Rs.30,000/-	Rs.480,000/-	Local Purchase	-do-	-	-
	Total				Rs.5,955,000/-	Advertised Tender			
C	Vibrating Table					Local Purchase			
1	New Vibrating tables with hydraulic pump unit alongwith electrical panel	2	sets	Rs.10,000,000/-	Rs.20,000,000/-	Advertised Tender	-do-		
2	Hydraulic jack for vibrating table	8	Nos	Rs.300,000/-	Rs.2,400,000/-	Advertised Tender	-do-	-	-
3	Mould lifting jack for vibrating table	4	Nos	Rs.200,000/-	Rs.800,000/-	Advertised Tender	-do-	-	-
4	Main girder as per drawing for table No. 1 straight 246 feet, curve 126 feet length	1	Job	Rs.1,500,000/-	Rs.1,500,000/-	Advertised Tender	-do-	-	-
5	Hydraulic jack seals off sizes	1000	Nos	Rs.500/-	Rs.500,000/-	Local Purchase	-do-	-	-
6	Gas cutter set complete with oxygen and LPG cylinder alongwith gauges and pipe	1	Set	Rs.40,000/-	Rs.40,000/-	Local Purchase	-do-	-	-
7	Invertor type welding plant (portable)	1	No	Rs.20,000/-	Rs.20,000/-	Local Purchase	-do-	-	-
8	Aluminum bracket for cement silo	25	Nos	Rs.15,000/-	Rs.375,000/-	Local Purchase	-do-	-	-
9	V belt for concrete car	60	Nos	Rs.1,500/-	Rs.90,000/-	Local Purchase	-do-	-	-

S. No.	Description of material	Quantity Required	unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
10	Chain for compression beam 500 feet	500	ft	Rs.500/-	Rs.250,000/-	Local Purchase	-do-	-	-
11	Recess former large	400	Nos	Rs.1,000/-	Rs.400,000/-	Local Purchase	-do-	-	-
12	Recess former small	400	Nos	Rs.1,000/-	Rs.400,000/-	Local Purchase	-do-	-	-
13	Bracing bridge for 2750mm sleepers mould	24	Nos	Rs.15,000/-	Rs.360,000/-	Local Purchase	-do-	-	-
14	Core bar cross head for 2750mm sleepers	24	Nos	Rs.15,000/-	Rs.360,000/-	Local Purchase	-do-	-	-
15	Teflon bush of vibrating table	500	Nos	Rs.1,000/-	Rs.500,000/-	Local Purchase	-do-	-	-
16	Portable disk cutting machine 14" size	2	Nos	Rs.30,000/-	Rs.60,000/-	Local Purchase	-do-	-	-
17	Top wearing plates with top small plates and alien Key Bolt and Nuts APS Vibrating table	12	Nos	Rs.20,000/-	Rs.240,000/-	Local Purchase	-do-	-	-
18	Clamping jaws left & Right for vibrating table	48	Nos	Rs.10,000/-	Rs.480,000/-	Local Purchase	-do-	-	-
19	Sieved and supply parachute cloth for curing tents size 13'6"x10'3"x9"x4"	10	Nos	Rs.48,500/-	Rs.485,000/-	Local Purchase	-do-	-	-
20	Special bolt for vossloh sleeper mould complete in all respect	1000	Nos	Rs.2,500/-	Rs.2,500,000/-	Advertised Tender	-do-	-	-
21	New design for vossloh sleepers 2750mm mould with core bar, cross head, cross ceiling plate etc complete in all respect	12	Nos	Rs.2,000,000/-	Rs.24,000,000/-	Advertised Tender	-do-	-	-
22	Round rubber block (2600mm mould)	24	Nos	Rs.1,000/-	Rs.24,000/-	Local Purchase	-do-	-	-
23	Repair & overhauling for Hoist of 5 Ton capacity crane in all respect.	3	Job	Rs.650,000/-	Rs.1,950,000/-	Advertised Tender	-do-	-	-
24	Hydraulic jack 10 Ton for lifting purpose	1	No	Rs.20,000/-	Rs.20,000/-	Local Purchase	-do-	-	-
25	Rubber mounting pad for vibrating table	100	No	Rs.5,000/-	Rs.500,000/-	Local Purchase	-do-	-	-
26	Mapa rubber block for X-beam	500	No	Rs.800/-	Rs.400,000/-	Local Purchase	-do-	-	-
27	Nut bolt off sizes	1500	Nos	Rs.100/-	Rs.150,000/-	Local Purchase	-do-	-	-

S. No.	Description of material	Quantity Required	unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
28	L-Key Nut-bolt off sizes	2000	Nos	Rs.200/-	Rs.400,000/-	Local Purchase	-do-	-	-
29	Axle bolt 380mm for vibrating table	100	Nos	Rs.1,500/-	Rs.150,000/-	Local Purchase	-do-	-	-
30	Repair & renovation of compression beams of 2600mm sleepers	4	Job	Rs.100,000/-	Rs.400,000/-	Local Purchase	-do-	-	-
	Total				Rs.59,754,000/-				
D	Tractor MF-385								
1	Tyre with tube for material trolley 9.00-20 14ply with flapper	16	Nos	Rs.45,000/-	Rs.720,000/-	Advertised Tender	-do-	-	-
2	Tyre tube for Suzuki carry van	4	Nos	Rs.10,000/-	Rs.40,000/-	Local Purchase	-do-	-	-
3	Clutch plate completes with pressure plate, fly wheel & fly ring etc for tractor MF-385	4	set	Rs.115,000/-	Rs.460,000/-	Local Purchase	-do-	-	-
4	Hydraulic jack large for bucket MF-385	4	Nos	Rs.50,000/-	Rs.200,000/-	Local Purchase	-do-	-	-
5	Hydraulic jack small for bucket MF-385	4	Nos	Rs.40,000/-	Rs.160,000/-	Local Purchase	-do-	-	-
6	Hydraulic Distributor valve for industrial loader	4	Nos	Rs.60,000/-	Rs.240,000/-	Local Purchase	-do-	-	-
7	Material bucket for industrial loader	3	Nos	Rs.150,000/-	Rs.450,000/-	Local Purchase	-do-	-	-
8	Bucket teeth for MF-385	60	Nos	Rs.5,000/-	Rs.300,000/-	Local Purchase	-do-	-	-
9	Front tyre with tube 12.4.24 12ply for industrial loader	8	Nos	Rs.60,000/-	Rs.480,000/-	Local Purchase	-do-	-	-
10	Tyre with tube 18.4/15-30 18 ply rear tyre of MF 385	6	Nos	Rs.185,000/-	Rs.1,110,000/-	Advertised Tender	-do-	-	-
11	Tyre with tube 7.50.16 14 ply for tractor 385	6	Nos	Rs.30,000/-	Rs.180,000/-	Local Purchase	-do-	-	-
12	Clutch plate wing type MF 385	12	Nos	Rs.15,000/-	Rs.180,000/-	Local Purchase	-do-	-	-
	Total				Rs.4,520,000/-				
E	Prestressing Machine								
1	New Pre-stressing machine complete with hydraulic system new design for 2750mm sleepers	2	Nos	Rs.25,000,000/-	Rs.50,000,000/-	Advertised Tender	-do-	-	-

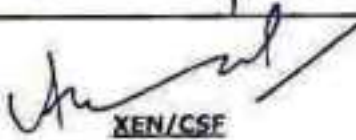
S No.	Description of material	Quantity Required	unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
2	Welding electrodes No. 8 SWG	500	kg	Rs.500/-	Rs.250,000/-	Local Purchase	-do-	-	-
3	Cast iron Welding electrodes No. 10 SWG	20	kg	Rs.2,500/-	Rs.50,000/-	Local Purchase	-do-	-	-
4	Hydraulic Jack for grout machine APS	2	No	Rs.50,000/-	Rs.100,000/-	Local Purchase	-do-	-	-
5	Stressing spindle 10.8x1.5mm length 380mm for HTS wire 10mm dia. Local/ imported	200	Nos	Rs.4,000/-	Rs.800,000/-	Advertised Tender	-do-	-	-
6	High pressure pipe 30mm inner 50mm outer bore	500	feet	Rs.500/-	Rs.250,000/-	Local Purchase	-do-	-	-
7	Grinding disc 4mm x 14"	200	Nos	Rs.1,600/-	Rs.320,000/-	Local Purchase	-do-	-	-
8	Main gear 17 teeth for prestressing machine	30	Nos	Rs.3,500/-	Rs.105,000/-	Local Purchase	-do-	-	-
9	Rubber pad for grouting machine	50	Nos	Rs.4,000/-	Rs.200,000/-	Local Purchase	-do-	-	-
10	Hydraulic Jack left side imported for prestressing machine	10	Nos	Rs.500,000/-	Rs.5,000,000/-	Advertised Tender	-do-	-	-
11	Hydraulic Jack right side imported for prestressing machine	10	Nos	Rs.500,000/-	Rs.5,000,000/-	Advertised Tender	-do-	-	-
12	Clutch for Box Spanner complete (Local)	4	Nos	Rs.100,000/-	Rs.400,000/-	Local Purchase	-do-	-	-
13	Clutch for Spindle complete (Local)	4	Nos	Rs.125,000/-	Rs.500,000/-	Local Purchase	-do-	-	-
14	Gear 33 teeth for prestressing machine (APS)	20	Nos	Rs.5,000/-	Rs.100,000/-	Local Purchase	-do-	-	-
15	Adopter Sleeve APS for Prestressing machine inner & Outer	50	Nos	Rs.5,500/-	Rs.275,000/-	Local Purchase	-do-	-	-
16	Reduction gear motor for prestressing machine	2	Nos	Rs.150,000/-	Rs.300,000/-	Local Purchase	-do-	-	-
17	Helical Gear 57 teeth (APS)	20	Nos	Rs.2,000/-	Rs.40,000/-	Local Purchase	-do-	-	-
18	Hydraulic pressure gauge 6" dial 0 to 600 bar pressure for prestressing machine	10	Nos	Rs.40,000/-	Rs.400,000/-	Local Purchase	-do-	-	-
19	Lamination clutch plates inner & outer (APS)	300	Sets	Rs.700/-	Rs.210,000/-	Local Purchase	-do-	-	-
20	Air Impact wrench 1/2" socket Japan MI-17	10	Nos	Rs.47,500/-	Rs.475,000/-	Local Purchase	-do-	-	-

S. No.	Description of material	Quantity Required	unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
21	Universal joint for grouting machine	6	Nos	Rs.12,000/-	Rs.72,000/-	Local Purchase	-do-	-	-
22	Three-way valve brass for grouting machine	6	Nos	Rs.80,000/-	Rs.480,000/-	Local Purchase	-do-	-	-
23	Pressure Pipe / Grouting Pipe 30mm bore 50mm Dia	100	Ft	Rs.1,000/-	Rs.100,000/-	Local Purchase	-do-	-	-
24	Return Pipe / Grouting Pipe 18mm bore 28mm Dia	100	Ft	Rs.750/-	Rs.75,000/-	Local Purchase	-do-	-	-
25	Gear Ring 72 teeth, D-288, B-211mm Thickness 25mm	8	Nos	Rs.25,000/-	Rs.200,000/-	Local Purchase	-do-	-	-
26	Core bar pipe for 2750mm mould	50	Nos	Rs.5,500/-	Rs.275,000/-	Local Purchase	-do-	-	-
27	Socket 22mm 80mm length 12 pile	100	Nos	Rs.1,000/-	Rs.100,000/-	Local Purchase	-do-	-	-
28	Spring for spindle clutch for prestressing machine	500	Nos	Rs.1,000/-	Rs.500,000/-	Local Purchase	-do-	-	-
29	Long traveling wheel for HMC crane	4	Nos	Rs.50,000/-	Rs.200,000/-	Local Purchase	-do-	-	-
30	Ball Bearing off sizes and numbers	300	Nos	Rs.6,000/-	Rs.1,800,000/-	Advertised Tender	-do-	-	-
Total					Rs.68,577,000/-				
F Compressor									
1	Pully set of S-100 air compressor	1	Set	Rs.150,000/-	Rs.150,000/-	Local Purchase	-do-	-	-
2	Compressor oil LD-68(DACINS)	300	Ltrs	Rs.1,600/-	Rs.480,000/-	Local Purchase	-do-	-	-
3	Solenoid valve low pressure for Boge air compressor	1	Nos	Rs.120,000/-	Rs.120,000/-	Local Purchase	-do-	-	-
4	Solenoid valve High pressure for Boge air compressor	1	Nos	Rs.120,000/-	Rs.120,000/-	Local Purchase	-do-	-	-
5	Pully set of S-29 air compressor	1	set	Rs.100,000/-	Rs.100,000/-	Local Purchase	-do-	-	-
6	Inlet valve with butterfly S-29 air compressor	1	No	Rs.100,000/-	Rs.100,000/-	Local Purchase	-do-	-	-
7	Oil filter for air compressors for S-100 & Green Air Compressor	16	Nos	Rs.20,000/-	Rs.320,000/-	Local Purchase	-do-	-	-

S. No.	Description of material	Quantity Required	unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
8	Oil/Air Separator for green air compressor	2	Nos	Rs.100,000/-	Rs.200,000/-	Local Purchase	-do-	-	-
9	Air inlet valve with butterfly for S-100 air compressor	1	No	Rs.480,000/-	Rs.480,000/-	Local Purchase	-do-	-	-
10	Repair/overhauling S-29 air compressor	1	Job	Rs.400,000/-	Rs.400,000/-	Local Purchase	-do-	-	-
11	Oil Separator Part No.57500011 p, for boge air compressor S-100	6	Nos.	Rs.50,000/-	Rs.300,000/-	Local Purchase	-do-	-	-
12	Repair/overhauling air end unit of S-100 air compressor	1	Job	Rs.500,000/-	Rs.500,000/-	Local Purchase	-do-	-	-
	Total	-		-	Rs.3,270,000/-		-	-	-
G	Outside Gantry Crane & Hoist								
1	New outside gantry for loading unloading and shifting of sleepers 7.5 Ton Capacity	1	Nos	Rs.30,000,000/-	Rs.30,000,000/-	Advertised Tender	-do-	-	-
2	Plane wheel for 5 Ton crane / Idle wheel	12	Nos	Rs.10,000/-	Rs.120,000/-	Local Purchase	-do-	-	-
3	Pinion Gear 18 teeth with shaft 14 teeth and axle shaft 13 teeth (APS)	12	Nos	Rs.15,000/-	Rs.180,000/-	Local Purchase	-do-	-	-
4	Super gear 43 teeth (APS)	6	Nos	Rs.8,000/-	Rs.48,000/-	Local Purchase	-do-	-	-
5	Super gear 17 teeth	6	Nos	Rs.6,000/-	Rs.36,000/-	Local Purchase	-do-	-	-
6	Super gear 18 teeth	15	Nos	Rs.8,000/-	Rs.120,000/-	Local Purchase	-do-	-	-
7	Carbon Shaft Bush	6	Nos	Rs.5,000/-	Rs.30,000/-	Local Purchase	-do-	-	-
8	Spur gear 14/24 teeth for 5-ton capacity crane	10	Nos	Rs.6,000/-	Rs.60,000/-	Local Purchase	-do-	-	-
9	Spur gear 60/24 teeth for 5-ton capacity crane	12	Nos	Rs.9,000/-	Rs.108,000/-	Local Purchase	-do-	-	-
10	Shaft 16x18 teeth, 22.5" for 5 ton capacity crane	20	Nos	Rs.8,000/-	Rs.160,000/-	Local Purchase	-do-	-	-
11	Shaft 16x18 teeth, 30" length for 5 ton capacity crane	10	Nos	Rs.10,000/-	Rs.100,000/-	Local Purchase	-do-	-	-
12	Tapper roller bearing 32205 NTN	20	Nos	Rs.2,200/-	Rs.44,000/-	Local Purchase	-do-	-	-
13	Helical gear 72 teeth (APS)	20	Nos	Rs.7,000/-	Rs.140,000/-	Local Purchase	-do-	-	-

S. No.	Description of material	Quantity Required	unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
14	Cabin Wheel	8	Nos	Rs.10,000/-	Rs.80,000/-	Local Purchase	-do-	-	-
15	pinion gear shaft 43/14 teeth dia 103mm	12	Nos	Rs.10,000/-	Rs.120,000/-	Local Purchase	-do-	-	-
16	Super gear 91/14 teeth	12	Nos	Rs.6,000/-	Rs.72,000/-	Local Purchase	-do-	-	-
17	Grinding Disk 7"	100	Nos	Rs.800/-	Rs.80,000/-	Local Purchase	-do-	-	-
18	Cutting Disc 7" dia	100	Nos	Rs.600/-	Rs.60,000/-	Local Purchase	-do-	-	-
19	Gear Ring 72 teeth for 5-ton capacity crane	10	Nos	Rs.20,000/-	Rs.200,000/-	Local Purchase	-do-	-	-
20	Coupling for hydraulic pump and gear	8	Nos	Rs.15,000/-	Rs.120,000/-	Local Purchase	-do-	-	-
21	Geared wheel 62 teeth 5 Ton Hoist	10	Nos	Rs.18,000/-	Rs.180,000/-	Local Purchase	-do-	-	-
22	Shaft 13 teeth throughout, 20" length	10	Nos	Rs.10,000/-	Rs.100,000/-	Local Purchase	-do-	-	-
23	Micrometer MOTOTOYO imported	4	Nos	Rs.25,000/-	Rs.100,000/-	Local Purchase	-do-	-	-
24	Wire rope drum for 5 ton capacity crane	5	Nos	Rs.50,000/-	Rs.250,000/-	Local Purchase	-do-	-	-
	Total				Rs.32,508,000/-				
H	Threading Machine								
1	Solenoid valve with coil AC-950 for threading machine	2	Nos	Rs.50,000/-	Rs.100,000/-	Local Purchase	-do-	-	-
2	Clamping jaws of threading and chamfering machine	150	set	Rs.3,000/-	Rs.450,000/-	Local Purchase	-do-	-	-
3	Carbon Bush size 17/12x16.8mm with carbide pin to fit in Wagner roll holder. Make Wagner tooling system Germany	12	set	Rs.60,000/-	Rs.720,000/-	Advertised Tender	-do-	-	-
4	Housing Liner local made	15	Nos	Rs.28,000/-	Rs.420,000/-	Local Purchase	-do-	-	-
5	Essentic Screw	12	Nos	Rs.37,000/-	Rs.444,000/-	Local Purchase	-do-	-	-
6	Pneumatic jacks for clamping jaws	4	Nos	Rs.10,000/-	Rs.40,000/-	Local Purchase	-do-	-	-

S. No.	Description of material	Quantity Required	unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
7	Pneumatic jacks for rotating head	2	Nos	Rs.60,000/-	Rs.120,000/-	Local Purchase	-do-	-	-
8	Thread Roller set (1 set of 3 pieces engraved ABC & 1,2,3 to fit in rotating Head Type LMT Wagner/fette 9184312-0 to 870010-12x1.5 3K KHNS type DW3 dimension 47x25/28mm according to DSI thread. Make Wagner tooling system Germany.	50	Set	Rs.105,000/-	Rs.5,250,000/-	Advertised Tender	-do-	-	-
Total					Rs.7,544,000/-				
I Wire Rope									
1	Wire rope 6mm	500	Mtr	Rs.500/-	Rs.250,000/-	Local Purchase	-do-	-	-
2	Wire rope 10mm	500	Mtr	Rs.500/-	Rs.250,000/-	Local Purchase	-do-	-	-
3	Wire rope 12mm (6x37 hump core)	500	Mtr	Rs.700/-	Rs.350,000/-	Local Purchase	-do-	-	-
4	Wire rope 14mm (6x37 hump core)	500	Mtr	Rs.800/-	Rs.400,000/-	Local Purchase	-do-	-	-
5	Wire rope 16mm (6x37 hump core)	500	Mtr	Rs.900/-	Rs.450,000/-	Local Purchase	-do-	-	-
Total					Rs.1,700,000/-				
J Laboratory									
6	Temperature Thermometer dial gauge 0 to 100 C	15	Nos	Rs.5,000/-	Rs.75,000/-	Local Purchase	-do-	-	-
Total					Rs.75,000/-				
Grand Total					Rs.186,433,000/-				


XEN/CSE


FO/M/CSF