

ANNUAL PROCUREMENT PLAN FOR 2025-26

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency: Managing Director/CSF, Pakistan Railways, Headquarters Office, Lahore. Requirement of CSF/Sukkur for Manufacturing & prestressing of 190,036 Nos. PSC (2600mm), 43,335 Nos. PSC (2750mm) sleepers alongwith prestressing of already available un-prestressed 1,000 Nos PSC (2600mm) & 6,545 Nos PSC (2750mm) sleepers.

1	2	3	4	5	6	7	8	9
S. No.	Description of material	Requirement*	Estimated cost (Million)	Procurement method	Tentative date of procurement notice publication	Tentative date of award of contract	Tentative date of completion	Procurement breakup plan
1	S.R Cement	16,896 M.Ton	489.984	Adv; Tender	Already Advertised	-	-	Purchase order for 1,600 M.Ton is already under execution and tender for 5,000 M.Ton is also already under process
					As & when required	-	-	1 st Half = 5,000 M.Ton
					As & when required	-	-	2 nd Half = 5,296 M.Ton
2	M.S. Anchorage Plate	470,052 Nos.	53.116	Adv; Tender	2025-2026	2025-2026	2025-2026	One time tender
3	Bell Washer	720,616 Nos	25.942	Adv; Tender	Already advertised	-	-	1 st Half (Purchase order for 150,000 Nos is already under execution)
					2025-2026	2025-2026	2025-2026	2 nd Half = 570,616 Nos
4	Hex Slit Nut	504,890 Nos	16.661	Adv; Tender	2024-2025	2024-2025	2024-2025	One time tender
5	H.T.S Wire 10mm dia	1,316 M.Tons	526.400	Adv; Tender	Already advertised	-	-	Tenders for 250+200 = 450 M.Ton are already under process
					2025-2026	2025-2026	2025-2026	1 st half = 400 M.Ton
					2025-2026	2025-2026	2025-2026	2 nd half = 466 M.Ton
6	Dry Sand	439,062 Cft.	41.711	Adv; Tender	Already advertised	-	-	1 st Half (Agreement for 125,000 Cft is already under execution)
					2025-2026	2025-2026	2025-2026	2 nd half = 314,062 Cft
7	Concrete Oil	61,111 Ltrs	19.250	Adv; Tender	Already advertised	-	-	1 st Half (Purchase order for 33,248 Ltrs is already under execution)
					2025-2026	2025-2026	2025-2026	2 nd Half = 27,863 Ltrs
8	Crushed Stone Aggregate	546,529 Cft.	61.485	Adv; Tender	Already advertised	-	-	Agreement for 28,360 Cft is already under execution
					2025-2026	2025-2026	2025-2026	1 st half = 300,000 Cft
					2025-2026	2025-2026	2025-2026	2 nd half = 218,169 Cft
9	Wooden batten	76,237 Nos.	27.445	Adv; Tender	Already advertised	-	-	1 st Half (Tender for 30,000 Nos is already under process)
					2025-2026	2025-2026	2025-2026	2 nd half = 46,237 Nos
10	Bitumastic Solution	12,644 Ltrs	3.793	Adv; Tender	2025-2026	2025-2026	2025-2026	One time tender

* No direct allocation of funds to concrete sleeper factories is made by Ministry of Railways. The requisite funds and cash release for procurement of raw material etc are provided by the different consuming units of Pakistan Railways in piecemeal and as such the procurement is also made in piecemeal in conformity to the availability of funds / cash release and storage capacity available with the respective concrete sleeper factory.

Notes: -

- > In case the tenders are files or contractors fails to supply the material against tenders already in process or under executed agreements/ purchase orders, the same tenders / quantity will be refloat.
- > In case of new / additional demand of sleepers, the procurement plan will be revised.

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HCP

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X.E.N/C.S.F.

ANNUAL PROCUREMENT PLAN FOR 2025-26

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency:

Managing Director/CSF, Pakistan Railways, Headquarters Office, Lahore. Requirement of CSF/Khanewal for Manufacturing & prestressing of 117,222 Nos. PSC (2600mm), 120,319 Nos. PSC (2750mm) sleepers alongwith prestressing of already available un-prestressed 1,746 Nos PSC (2600mm) & 15,195 Nos PSC (2750mm) sleepers.

1	2	3	4	5	6	7	8	9
S. No.	Description of material	Requirement*	Estimated cost (Million)	Procurement method	Tentative date of procurement notice publication	Tentative date of award of contract	Tentative date of completion	Procurement breakup plan
1	S.R Cement	18,140 M.Ton	516.990	Adv; Tender	Already Advertised	-	-	Purchase order for 5,000 M.Ton is already under execution
					As & when required	-	-	1 st Half = 5,000 M.Ton
					As & when required	-	-	2 nd Half = 8,140 M.Ton
2	M.S. Anchorage Plate	386,847 Nos.	43.714	Adv; Tender	Already advertised	-	-	1 st Half (Purchase order for 370,300 Nos is already under execution)
					2025-2026	2025-2026	2025-2026	2 nd Half = 16,547 Nos
3	Bell Washer	1,026,571 Nos	36.957	Adv; Tender	Already advertised	-	-	Purchase order for 250,000 Nos is already under execution
					2025-2026	2025-2026	2025-2026	1 st Half = 400,000 Nos
					2025-2026	2025-2026	2025-2026	2 nd Half = 376,571 Nos
4	Hex Slit Nut	811,664 Nos	25.973	Adv; Tender	2025-2026	2025-2026	2025-2026	1 st Half = 500,000 Nos
					2025-2026	2025-2026	2025-2026	2 nd Half = 311,664 Nos
5	H.T.S Wire 10mm dia	1,640 M.Tons	656.000	Adv; Tender	Already advertised	-	-	Tenders for 250+400 = 650 M.Ton are already under process
					2025-2026	2025-2026	2025-2026	1 st half = 500 M.Ton
					2025-2026	2025-2026	2025-2026	2 nd half = 490 M.Ton
6	Dry Sand	460,240 Cft.	115.060	Adv; Tender	Already advertised	-	-	1 st Half (Agreements for 270,445 Cft are already under execution)
					2025-2026	2025-2026	2025-2026	2 nd half = 189,795 Cft
7	Concrete Oil	52,473 Ltrs	15.742	Adv; Tender	Already advertised	-	-	1 st Half (Purchase order for 30,000 Ltrs is already under execution)
					2025-2026	2025-2026	2025-2026	2 nd Half = 22,473 Ltrs
8	Crushed Stone Aggregate	778,263 Cft.	143.797	Adv; Tender	Already advertised	-	-	Agreement for 47,871 Cft is already under execution
					2025-2026	2025-2026	2025-2026	1 st half = 300,000 Cft
					2025-2026	2025-2026	2025-2026	2 nd half = 430,392 Cft
9	Wooden batten	121,771 Nos.	43.838	Adv; Tender	Already advertised	-	-	Tender for 45,000 Nos is already under process
					2025-2026	2025-2026	2025-2026	1 st half = 30,000 Nos
					2025-2026	2025-2026	2025-2026	2 nd half = 46,771 Nos
10	Bitumastic Solution	25,330 Ltrs	7.599	Adv; Tender	2025-2026	2025-2026	2025-2026	One time tender

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Notes: -

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- > **In case of new / additional demand of sleepers, the procurement plan will be revised.**


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