

REVISED ANNUAL PROCUREMENT PLAN FOR 2024-25

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency: Managing Director/CSF, Pakistan Railways, Headquarters Office, Lahore. Requirement of CSF/Sukkur for Manufacturing of 161,927 Nos alongwith Prestressing of 164,507 Nos PSC (2600mm) sleepers and manufacturing of 28,859 Nos alongwith prestressing of 53,210 Nos PSC 2750mm sleepers.

1 S. No.	2 Description of material	3 Requirement*		4 Estimated cost of revised quantity (Million)	5 Procurement method	6 Tentative date of procurement notice publication	7 Tentative date of award of contract	8 Tentative date of completion	9 Procurement breakup plan
		Already approved	Revised Quantity						
1	S.R Cement	11,429 M.Ton.	13,875 M.Ton	417.00	Adv; Tender	Already advertised	-	-	1 st Half (Purchase order for 1462 M.Ton & Tender for 1650 M.Ton is already under execution/Process)
						As & when required	-	-	2 nd Half = 10,763 M.Ton
2	M.S. Anchorage Plate	172,601 Nos.	-	19.85	Adv; Tender	2024-25	2024-25	2024-25	-
3	Bell Washer	528,758 Nos.	655,737 Nos.	26.23	Adv; Tender	Already advertised	-	-	1 st Half (Agreement for 288,850 Nos is already under execution)
						2024-25	2024-25	2024-25	2 nd Half = 366,887 Nos
4	Hex Slit Nut	669,451 Nos	903,575 Nos.	31.63	Adv; Tender	Already advertised	-	-	1 st Half (Agreement for 540,990 Nos is already under execution)
						2024-25	2024-25	2024-25	2 nd Half = 362,585 Nos
5	H.T.S Wire 10mm dia	1,039 M.Tons	1435 M.Ton	605.57	Adv; Tender	Already advertised	-	-	1 st Half (Tender for 765 M.Ton is already under process)
						2024-25	2024-25	2024-25	2 nd half = 670 M.Ton
6	Dry Sand	343,610 Cft.	335,852 Cft	33.59	Adv; Tender	Already advertised	-	-	1 st Half (Agreement for 207,450 Cft is already under execution)
						2024-25	2024-25	2024-25	2 nd Half = 128,402 Cft
7	Crushed Stone Aggregate	281,597 Cft.	408,576 Cft	42.90	Adv; Tender	2024-25	2024-25	2024-25	-
8	Wooden batten	66,772 Nos.	82,644 Nos.	33.06	Adv; Tender	Already advertised	-	-	1 st Half (Agreement for 43,755 Nos is already under execution)
						2024-25	2024-25	2024-25	2 nd half = 38,889 Nos
9	Concrete Oil	25,991 Ltrs	33,927 Ltrs	14.69	Adv; Tender	2024-25	2024-25	2024-25	One time tender
10	Bitumastic Solution	1,183 Ltrs	7,036 Ltrs	3.59	Adv; Tender	2024-25	2024-25	2024-25	One time tender

* No direct allocation of funds to concrete sleeper factories is made by Ministry of Railways. The requisite funds and cash release for procurement of raw material etc. are provided by the different consuming units of Pakistan Railways in piecemeal and as such the procurement is also made in piecemeal in conformity to the availability of funds / cash release and storage capacity available with the respective concrete sleeper factory.

Notes: -

- > The above mentioned revision in quantities has been made due to additional demand of sleepers received from Thar Rail Connectivity Project (TRCP).
- > In case the tenders are files or contractors fails to supply the material against tenders already in process or under executed agreements/Purchase orders, the same tenders / quantity will be refloated.
- > In case of new / additional demand of sleepers, the procurement plan will be revised.


X.E.N/C.S.F

REVISED ANNUAL PROCUREMENT PLAN FOR 2024-25

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency: Managing Director/CSF, Pakistan Railways, Headquarters Office, Lahore. Requirement of CSF/Khanewal for Manufacturing of 132,352 Nos alongwith Prestressing of 139,371 Nos PSC (2600mm) sleepers and manufacturing of 70,963 Nos alongwith prestressing of 91,407 Nos PSC 2750mm sleepers.

1	2	3		4	5	6	7	8	9
		Requirement*							
	Description of material	Already approved	Revised Quantity						
1	S.R Cement	9,148 M.Ton.	15,045 M.Ton	451.35	Adv; Tender	Already advertised	-	-	1 st Half (Purchase order for 167 M.Ton & Tender for 1650 M.Ton is already under execution/Process) 2 nd Half = 13,228 M.Ton
						As & when required	-	-	
2	M.S. Anchorage Plate	579,235 Nos	-	66.61	Adv; Tender	Already Advertised	-	-	1 st Half (Agreement for 75,500 Nos. is already under execution) 2 nd Half = 503,735 Nos
						2024-25	2024-25	2024-25	
3	Bell Washer	468,818 Nos.	781,055 Nos.	31.24	Adv; Tender	Already advertised	-	-	1 st Half (Agreement for 107,650 Nos is already under execution) 2 nd Half = 673,405 Nos
						2024-25	2024-25	2024-25	
4	Hex Slit Nut	561,228 Nos	963,419 Nos.	33.72	Adv; Tender	Already advertised	-	-	1 st Half (Agreement for 251,580 Nos is already under execution) 2 nd Half = 711,839 Nos
						2024-25	2024-25	2024-25	
5	H.T.S Wire 10mm dia	953 M.Tons	1,634 M.Ton	689.55	Adv; Tender	Already advertised	-	-	1 st Half (Tender for 572 M.Ton is already under process) 2 nd half = 1,062 M.Ton
						2024-25	2024-25	2024-25	
6	Dry Sand	271,959 Cft.	369,843 Cft	28.85	Adv; Tender	Already advertised	-	-	1 st Half (Tender for 270,000 Cft is already under process) 2 nd Half = 99,843 Cft
						2024-25	2024-25	2024-25	
7	Crushed Stone Aggregate	437,832 Cft.	750,069 Cft	131.26	Adv; Tender	Already advertised	-	-	1 st Half (Tender for 280,000 Cft is already under process) 2 nd half = 470,069 Cft
						2024-25	2024-25	2024-25	
8	Wooden batten	72,603 Nos.	111,632 Cft	42.42	Adv; Tender	Already advertised	-	-	1 st Half (Agreement for 35,460 Nos is already under execution) 2 nd half = 76,172 Nos
						2024-25	2024-25	2024-25	
9	Concrete Oil	11,788 Ltrs	31,303 Ltrs	13.46	Adv; Tender	2024-25	2024-25	2024-25	One time tender
10	Bitumastic Solution	11,564 Ltrs	21,619 Ltrs	10.81	Adv; Tender	2024-25	2024-25	2024-25	One time tender

* No direct allocation of funds to concrete sleeper factories is made by Ministry of Railways. The requisite funds and cash release for procurement of raw material etc. are provided by the different consuming units of Pakistan Railways in piecemeal and as such the procurement is also made in piecemeal in conformity to the availability of funds / cash release and storage capacity available with the respective concrete sleeper factory.

Notes: -

- > The above mentioned revision in quantities has been made due to additional demand of sleepers received from Thar Rail Connectivity Project (TRCP).
- > In case the tenders are files or contractors fails to supply the material against tenders already in process or under executed agreements/Purchase orders, the same tenders / quantity will be refloat.
- > In case of new / additional demand of sleepers, the procurement plan will be revised.


 XEN/CSF