

ANNUAL PROCUREMENT PLAN FOR 2024-25

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency: Managing Director/CSF, Pakistan Railways, Headquarters Office, Lahore. Requirement of CSF/Sukkur for Manufacturing & prestressing of 161,927 Nos. PSC (2600mm) sleepers alongwith prestressing of already available un-prestressed 2,580 Nos PSC (2600mm) sleepers.

1	2	3	4	5	6	7	8	9
S. No.	Description of material	Requirement*	Estimated cost (Million)	Procurement method	Tentative date of procurement notice publication	Tentative date of award of contract	Tentative date of completion	Procurement breakup plan
1	S.R Cement	11,429 M.Ton.	320.012	Adv; Tender	As & when required	-	-	1 st Half (Purchase order for 1,462 M.Ton is already under execution and tender for 5,000 M.Ton will be floated) 2 nd Half = 4,967 M.Ton
					As & when required	-	-	
2	M.S. Anchorage Plate	172,601 Nos.	18.99	Adv; Tender	2024-2025	2024-2025	2024-2025	One time tender
3	Bell Washer	528,758 Nos	19.56	Adv; Tender	Already advertised	-	-	1 st Half (Purchase order for 288,850 Nos is already under execution) 2 nd Half = 239,908 Nos
					2024-2025	2024-2025	2024-2025	
4	Hex Slit Nut	669,451 Nos	23.43	Adv; Tender	Already advertised	-	-	1 st Half (Purchase order for 540,990 Nos is already under execution) 2 nd Half = 128,461 Nos
					2024-2025	2024-2025	2024-2025	
5	H.T.S Wire 10mm dia	1,039 M.Tons	457.16	Adv; Tender	Already advertised	-	-	1 st Half (Tender for 765 M.Ton is already under process) 2 nd half = 274 M.Ton
					2024-2025	2024-2025	2024-2025	
6	Dry Sand	343,610 Cft.	37.80	Adv; Tender	Already advertised	-	-	1 st Half (Tender for 207,450 Cft is already under process) 2 nd half = 136,160 Cft
					2024-2025	2024-2025	2024-2025	
7	Concrete Oil	25,991 Ltrs	11.25	Adv; Tender	2024-2025	2024-2025	2024-2025	One time tender
8	Crushed Stone Aggregate	281,597 Cft.	28.72	Adv; Tender	2024-2025	2024-2025	2024-2025	One time tender
9	Wooden batten	66,772 Nos.	26.71	Adv; Tender	Already advertised	-	-	1 st Half (Agreement for 43,755 Nos is already under execution) 2 nd half = 23,017 Nos
					2024-2025	2024-2025	2024-2025	
10	Bitumastic Solution	1,183 Ltrs	0.60	Adv; Tender	2024-2025	2024-2025	2024-2025	One time tender

* No direct allocation of funds to concrete sleeper factories is made by Ministry of Railways. The requisite funds and cash release for procurement of raw material etc are provided by the different consuming units of Pakistan Railways in piecemeal and as such the procurement is also made in piecemeal in conformity to the availability of funds / cash release and storage capacity available with the respective concrete sleeper factory.

Notes: -

- > In case the tenders are files or contractors fails to supply the material against tenders already in process or under executed agreements/ purchase orders, the same tenders / quantity will be refloat.
- > In case of new / additional demand of sleepers, the procurement plan will be revised.

 /22/07/2024
X.E.N/C.S.F.

ANNUAL PROCUREMENT PLAN FOR 2024-25

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency: Managing Director/CSF, Pakistan Railways, Headquarters Office, Lahore. Requirement of CSF/Khanewal for Manufacturing & prestressing of 132,352 Nos. PSC (2600mm) sleepers alongwith prestressing of already available un-prestressed 7,019 Nos PSC (2600mm) sleepers.

1	2	3	4	5	6	7	8	9
S. No.	Description of material	Requirement*	Estimated cost (Million)	Procurement method	Tentative date of procurement notice publication	Tentative date of award of contract	Tentative date of completion	Procurement breakup plan
1	S.R Cement	9,148 M.Ton.	256.14	Adv; Tender	As & when required	-	-	1 st Half (Purchase order for 167 M.Ton is already under execution and tender for 5,000 M.Ton will be floated)
					As & when required	-	-	2 nd Half = 3,981 M.Ton
2	M.S. Anchorage Plate	579,235 Nos.	64.87	Adv; Tender	Already Advertised	-	-	1 st Half (Tender for 75,500 Nos is already under process)
					2024-2025	2024-2025	2024-2025	2 nd Half = 503,735 Nos
3	Bell Washer	468,818 Nos	17.35	Adv; Tender	Already advertised	-	-	1 st Half (Purchase order for 107,650 Nos is already under execution)
					2024-2025	2024-2025	2024-2025	2 nd Half = 361,168 Nos
4	Hex Slit Nut	561,228 Nos	20.20	Adv; Tender	Already advertised	-	-	1 st Half (Purchase order for 251,580 Nos is already under execution)
					2024-2025	2024-2025	2024-2025	2 nd Half = 309,648 Nos
5	H.T.S Wire 10mm dia	953 M.Tons	414.56	Adv; Tender	Already advertised	-	-	1 st Half (Tender for 572 M.Ton is already under process)
					2024-2025	2024-2025	2024-2025	2 nd half = 381 M.Ton
6	Dry Sand	271,959 Cft.	21.21	Adv; Tender	Already advertised	-	-	1 st Half (Tender for 60,885 Cft is already under process)
					2024-2025	2024-2025	2024-2025	2 nd half = 211,074 Cft
7	Concrete Oil	11,788 Ltrs	5.10	Adv; Tender	2024-2025	2024-2025	2024-2025	One time tender
8	Crushed Stone Aggregate	437,832 Cft.	65.67	Adv; Tender	2024-2025	2024-2025	2024-2025	One time tender
9	Wooden Batten	72,603 Nos.	25.41	Adv; Tender	Already advertised	-	-	1 st Half (Tender for 35,460 Nos is already under process)
					2024-2025	2024-2025	2024-2025	2 nd half = 37,143 Nos
10	Bitumastic Solution	11,564 Ltrs	5.78	Adv; Tender	2024-2025	2024-2025	2024-2025	One time tender

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Notes: -

- > In case the tenders are files or contractors fails to supply the material against tenders already in process or under executed agreements/ purchase orders, the same tenders / quantity will be refloated.
- > In case of new / additional demand of sleepers, the procurement plan will be revised.

 22/07/2024
X.E.N/C.S.F.

ANNUAL PROCUREMENT PLAN FOR 2024-25

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency: Managing Director/CSF, Pakistan Railways, Headquarters Office, Lahore. Requirement of CSF/Kohat Cantt for Manufacturing of 12,171 Nos. RCC / Twin Block (75-R) Sleepers.

1	2	3	4	5	6	7	8	9
S. No.	Description of material	Requirement*	Estimated cost (Million)	Procurement method	Tentative date of procurement notice publication	Tentative date of award of contract	Tentative date of completion	Procurement breakup plan
1	O.P Cement	470 M.Ton.	12.93	Adv; Tender	As & when required	-	-	1 st Half (Purchase order for 260 M.Ton is already under execution)
					As & when required	-	-	2 nd Half = 210 M.Ton
2	M.S. Anchorage Plate	43,700 Nos.	3.98	Adv; Tender	Already Advertised	-	-	1 st Half (Purchase order for 43,700 Nos is already under execution)
3	Dry Sand	10,545 Cft.	1.88	Adv; Tender	Already advertised	-	-	One time tender (Tender for 10,545 Cft is already under process)
4	M.S Round 5.5mm dia	17 M.Ton	6.29	Adv; Tender	2024-2025	2024-2025	2024-2025	One time tender
5	Tie Bars of Angle Iron	10,525 Nos	63.15	Adv; Tender	Already advertised	-	-	1 st Half (Tender for 7,267 Nos is already under process)
					2024-2025	2024-2025	2024-2025	2 nd Half = 3,258 Nos
6	Bitumastic Solution	1,980 Ltrs	01	Adv; Tender	2024-2025	2024-2025	2024-2025	One time tender

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Notes: -

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- In case of new / additional demand of sleepers, the procurement plan will be revised.

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