


ANNUAL PROCUREMENT PLAN FOR 2023-24 FOR CSF/KOHAT CANTT

(under rule 8 and 9 of the public procurement rules 2004)

Name of the Procurement Agency

S. No.	Description of material	Quantity Required	Unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
1	Steel Shop	-		-	-		As and when required	-	-
1	Cylindrical Shell for Spring Machine.	1	Nos	30000	30,000	Local Purchase	-do-	-	-
2	Cover for Cylindrical Shell of Spring Machine.	12	Nos	2000	24,000	Local Purchase	-do-	-	-
3	V-Belt A82	30	Nos	2000	60,000	Local Purchase	-do-	-	-
4	Copper Welding Electrode for Bottom Grid for Press Welding Machine	10	Sets	20000	200,000	Local Purchase	-do-	-	-
5	Copper Welding Electrode for Top Grid for Press Welding Machine	10	Sets	15000	150,000	Local Purchase	-do-	-	-
6	Copper Welding Electrode (Cartoons) for Spot Welding	50	Nos	2000	100,000	Local Purchase	-do-	-	-
	Total Amount	-	-	-	564,000	-	-	-	-
2	Vehicles								
1	Clutch plate with disc fly wheel complete unit massey tractor 385 (Millat Genion Parts)	2	Nos	100000	200,000	Local Purchase	-do-	-	-
2	Beam Bar with Arms Right side & Left side, Hub, Cup with bolt & nut etc (Brand Millat Genuine) for Tractor MF 385 Complete in all respect.	1	No	45000	45,000	Local Purchase	-do-	-	-
	Total Amount	-	-	-	245,000	-	-	-	-
3	Batching Plant								
2	Water Meter (Reset type) for Concrete Mixture of Batching Plant.	1	No	120000	120,000	Local Purchase	-do-	-	-
3	Fan Belt SPZ 1700	20	Nos	1800	36,000	Local Purchase	-do-	-	-
4	Fan Belt SPZ 1600	10	Nos	1500	15,000	Local Purchase	-do-	-	-
5	Double ROW Roller bearing 22216	2	Nos	25000	50,000	Local Purchase	-do-	-	-
6	Double ROW Roller bearing 22217	2	Nos	30000	60,000	Local Purchase	-do-	-	-
7	China Sprocket Small Size 13 teeth	8	Nos	6000	48,000	Local Purchase	-do-	-	-
	Total Amount	-	-	-	329,000	-	-	-	-
4	Moulding Machine								
1	Rubber shock absorber with plate and Bolt, Nut, on both side for Moulding Machines.	50	Nos	1000	50,000	Local Purchase	-do-	-	-
2	Rubber Coupling for Mass of Moulding machine	3	Nos	10000	30,000	Local Purchase	-do-	-	-
3	Spray gun for Concrete Oil (Moulding Machine)	12	Nos	1000	12,000	Local Purchase	-do-	-	-
4	Tension Spring for Mould (Moulding Machine)	12	Nos	5000	60,000	Local Purchase	-do-	-	-

5	Trippel Roller Chain for Cradle (Mouldign Machine)	36	ft	1000	36,000	Local Purchase	-do-	-	-
6	Hydraulic Jack 3 Ton Capacity for Moulding Machine	4	Nos	30000	120,000	Local Purchase	-do-	-	-
7	Spindle Axle Right Side & Left (Brand ATS) for Tractor MF 385 complete in all respect.	2	Nos	10000	20,000	Local Purchase	-do-	-	-
8	Strearing Jack with ball joint /center end, Tie Rod end Right & Left, (inside thread) brand millat Genuine for Tractor MF-385 complete in all respect	1	No	50000	50,000	Local Purchase	-do-	-	-
9	Breaker Cylinder right & Left massey tractor 385 (millat Geniune Parts)	2	Nos	25000	50,000	Local Purchase	-do-	-	-
10	Hydraulic Assembly up down alongwith levers massey tractor 385 (Millat Geniune Parts)	1	No	65000	65,000	Local Purchase	-do-	-	-
11	Oil Filter massey tractor 385 (Millat Geniune Parts)	20	Nos	1500	30,000	Local Purchase	-do-	-	-
12	Fuel Filter massey tractor 385 (Millat Geniune Parts)	20	Nos	1500	30,000	Local Purchase	-do-	-	-
13	Tyre with tube 6.50-10 (12 Ply) Bridgestone Brand	2	Sets	100000	200,000	Local Purchase	-do-	-	-
14	Fuel Filter for fork Filter	10	Nos	5000	50,000	Local Purchase	-do-	-	-
	Total Amount	-	-	-	803,000	-	-	-	-
5	Generator								
1	Mobile Oil Filter	6	Nos	2500	15,000	Local Purchase	-do-	-	-
4	Diesel Generator Set 250 KVA Complete Engine Overhauling with new Radiator	1	Job	1000000	1,000,000	Local Purchase	-do-	-	-
	Total Amount	-	-	-	1,015,000	-	-	-	-
6	Suzuki Van								
1	Denting, Painting & Coughion for Suzuki Van	3	Job	50000	150,000	Local Purchase	-do-	-	-
7	Misc Material								
1	Gun Metal Solid Bar Round size 2" dia	50	kg	4500	225,000	Local Purchase	-do-	-	-
2	Gun Metal Solid Bar Round size 2 1/2" dia	50	kg	4500	225,000	Local Purchase	-do-	-	-
	Total Amount	-	-	-	450,000	-	-	-	-
	Compressor								
1	General Overhauling from Atlas Capco	01 Job	Nos	200000	200,000	Local Purchase	-do-	-	-
	Grand Total	-	-	-	3,756,000	-	-	-	-


 KEN/CSF