

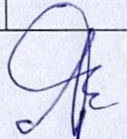
ANNUAL PROCUREMENT PLAN FOR 2023-24 FOR CSF/KOHAT CANTT

(under rule 8 and 9 of the public procurement rules 2004)

Name of the Procurement Agency

S. No.	Description of material	Quantity Required	Unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
1	Over Hauling of Diesel Generator Set	1	Nos.	Rs:-2500000/-	Rs:-2500000/-	Advertised Tender	-do-	-	-
2	Welding Transformer 135 KVA 800 Amp: 440 V 2 Phase type E2529, No.790671 A SMS STEDEF FRANCE	1	Nos.	Rs:-3200000/-	Rs:-3200000/-	Advertised Tender	-do-	-	-
3	Welding Transformer 35 KVA 2 Phase S.No. -0432 NS No.93-T5123 SMS STEDEF FRANCE	1	Nos.	Rs:-2000000/-	Rs:-2000000/-	Advertised Tender	-do-	-	-
4	Module for DG Set 250 KVA	1	Nos.	Rs:-500000/-	Rs:-500000/-	Local Purchase	-do-	-	-
5	LED Bulb 85 Watt (Phillips)	25	Nos.	Rs:-7600/-	Rs:-190000/-	Local Purchase	-do-	-	-
6	Photocopy machine Ricoh Japan Modle No. MP2501 with standard accessories	1	Nos.	Rs:-500000/-	Rs:-500000/-	Local Purchase	-do-	-	-
7	Selector Switch XB2-BJ21 (TELE)	12	Nos.	Rs:-20000/-	Rs:-240000/-	Local Purchase	-do-	-	-
8	Five Pin Show & socket 25 A	20	Nos.	Rs:-860/-	Rs:-17200/-	Local Purchase	-do-	-	-
9	Column Pipe 6" x 10' with bearing socket & Shaft made KSB Pumps	3	Nos.	Rs:-68000/-	Rs:-204000/-	Local Purchase	-do-	-	-
10	Flexible Cable 4 core 6mm	200	Mtrs	Rs:-3800/-	Rs:-760000/-	Advertised Tender	-do-	-	-
11	Hand Lifting oil Pump	2	Nos.	Rs:-8000/-	Rs:-16000/-	Local Purchase	-do-	-	-
12	4 way switch XKB-12333 (TELE)	2	Nos.	Rs:-30000/-	Rs:-60000/-	Local Purchase	-do-	-	-
13	Bracket Fan 34" (Pak fan, Royal)	6	Nos.	Rs:-12500/-	Rs:-75000/-	Local Purchase	-do-	-	-
14	Digital power factor Improvement Plant 150 KVAR Capacity	1	Nos.	Rs:-650000/-	Rs:-650000/-	Advertised Tender	-do-	-	-
15	Flexible copper contact as per sample	50	Nos.	Rs:-600/-	Rs:-30000/-	Local Purchase	-do-	-	-
16	Rubber Flexible cable 4 core 4mm	300	Mtrs.	Rs:-3250/-	Rs:-975000/-	Advertised Tender	-do-	-	-
17	Spilt Air Condition 1.5 Ton (DC Inverter) Gree	2	Nos.	Rs:-182000/-	Rs:-364000/-	Local Purchase	-do-	-	-
18	Module Part No. 1900-0710-12 (Siemens)	1	Nos.	Rs:-200000/-	Rs:-200000/-	Local Purchase	-do-	-	-
19	Rewinding of electric motors (off sizes)	1	Nos.	Rs:-500000/-	Rs:-500000/-	Local Purchase	-do-	-	-
20	External Viberator old Model No. ARFN 0814500 with Base Plate and Pin Complete (Waker Germany)	10	Nos.	Rs:-420000/-	Rs:-4200000/-	Advertised Tender	-do-	-	-
21	Rubber Flexible cable 4 core 10mm	100	Mtr	Rs:-4500/-	Rs:-450000/-	Local Purchase	-do-	-	-
22	Rubber Flexible cable 4 core 5mm	300	Mtr	Rs:-3600/-	Rs:-1080000/-	Advertised Tender	-do-	-	-
23	HT (11KV) Link with base	1	One Set	Rs:-120000/-	Rs:-120000/-	Local Purchase	-do-	-	-

24	Limit Switch XCK-J10559 (TELE)	6	Nos.	Rs:-50000/-	Rs:-300000/-	Local Purchase	-do-	-	-
25	DWT Pump assembly 11 Stage 6" (KSB)	1	Nos.	Rs:-2500000/-	Rs:-2500000/-	Advertised Tender	-do-	-	-
26	LED Bulp 50 Watt (Phillips)	25	Nos.	Rs:-5500/-	Rs:-137500/-	Local Purchase	-do-	-	-
27	Transformer Oil (PSO)	420	Ltr:	Rs:-900/-	Rs:-378000/-		-do-	-	-
	Grand Total	-	-	-	22,146,700	-	-	-	-


XEN/CSF