

ANNUAL PROCUREMENT PLAN FOR 2023-24 FOR CSF/SUKKUR

(under rule 8 and 9 of the public procurement rules 2004)

Name of the Procurement Agency

S. No.	Description of material	Quantity Required	Unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
1	STEEL SECTION	-	-	-	-	-	As and when required	-	-
1	Thread Roller (Wagner/Fette Germany)	100	sets	100000	10,000,000	Advertised Tender	-do-	-	-
2	Thread roller holder with Pin Bush Complete	4	sets	800000	3,200,000	Advertised Tender	-do-	-	-
3	Solonied valve for threading machine	2	Nos	20000	40,000	Local Puchase	-do-	-	-
4	Pneumatic jack for threading machine	4	Nos	6000	24,000	Local Puchase	-do-	-	-
	Total	-	-	-	13,264,000	-	-	-	-
2	PARTS FOR RN MOULDS/MFG SECTION								
1	Square Bar 80x80x2640mm	8	Nos	47000	376,000	Local Puchase	-do-	-	-
2	M.S Plate 16x360x2640	4	Nos	40000	160,000	Local Puchase	-do-	-	-
3	Races Formar large (Important)	500	Nos	1000	500,000	Advertised Tender	-do-	-	-
4	Races Formar large (Important)	500	Nos	1000	500,000	Advertised Tender	-do-	-	-
5	Core bar tube dia 16mm for 2600mm sleeper imported quality	60	Nos	6000	360,000	Local Puchase	-do-	-	-
6	Core bar tube dia 16mm for 2750mm sleeper imported quality	60	Nos	6500	390,000	Local Puchase	-do-	-	-
7	Core bar butt APS	1000	Nos	500	500,000	Advertised Tender	-do-	-	-
8	Races holder 2600mm complete	10	Nos	10000	100,000	Local Puchase	-do-	-	-
	Total	-	-	-	2,886,000	-	-	-	-
3	VIBRATING TABLE								
1	Hydraulic Pressure Pipe press fit	30	Nos	1500	45,000	Local Puchase	-do-	-	-
2	Rubber foundation rubber block for vibrating table APS	32	Nos	1000	32,000	Local Puchase	-do-	-	-
4	Clamping jaws for vibrator table right	12	Nos	10000	120,000	Local Puchase	-do-	-	-

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5	Clamping jaws for vibrator table Left	12	Nos	10000	120,000	Local Puchase	-do-	-	-
8	Top wearing plate for vibrating table	4	Nos	12000	48,000	Local Puchase	-do-	-	-
9	Side wearing plate	12	Nos	6000	72,000	Local Puchase	-do-	-	-
	Total	-		-	437,000	-	-	-	-
4	PARTS FOR PRE-STRESSING MACHINE								
1	Large pressure gauge for dynamic diameter	2	Nos	25000	50,000	Local Puchase	-do-	-	-
2	Gear spur 31 teeth for 17 teeth gear	24	Nos	3000	72,000	Local Puchase	-do-	-	-
3	Air impact wrench size 1/2" model No: MI-17 (Japan)	8	Nos	50000	400,000	Local Puchase	-do-	-	-
4	Shifting clutch gear 17 teeth (APS)	60	Nos	5000	300,000	Local Puchase	-do-	-	-
5	Spindle Clutch gear 17 teeth (APS)	60	Nos	5000	300,000	Local Puchase	-do-	-	-
6	Neutral gear 17 teeth (APS)	60	Nos	5000	300,000	Local Puchase	-do-	-	-
7	Eccentric screw local	6	Nos	30000	180,000	Local Puchase	-do-	-	-
8	Housing liner local	6	Nos	25000	150,000	Local Puchase	-do-	-	-
9	Stressing spindle steel 10mm dia steel Local	200	Nos	4000	800,000	Advertised Tender	-do-	-	-
10	Hydraulic hose pipe double braided with steel fitting with both ends working pressure 500 bars small (APS)	60	Nos	2000	120,000	Local Puchase	-do-	-	-
11	Clutch for box spanner complete (local)	16	Nos	100000	1,600,000	Local Puchase	-do-	-	-
12	Clutch for spindle complete (local)	16	Nos	150000	2,400,000	Advertised Tender	-do-	-	-
13	Drive Shaft with spring (clutch sleeve shaft for prestressing machine)	60	Nos	5500	330,000	Local Puchase	-do-	-	-
14	Pressure dial gauge 6" Dia 600 bar made in Germany	8	Nos	25000	200,000	Local Puchase	-do-	-	-
15	Face Plate for prestressing machine for 2600 mm PSC sleepers	4	Nos	20000	80,000	Local Puchase	-do-	-	-
16	Universal Joint Internal APS	100	Nos	500	50,000	Local Puchase	-do-	-	-
17	Universal Joint External APS	150	Nos	500	75,000	Local Puchase	-do-	-	-
18	Dynamatic Pump (LUKAS)	1	Nos	40000	40,000	Local Puchase	-do-	-	-

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19	Laminated Clutch plates inner outer complete set for prestressing machine	50	Sets	5000	250,000	Local Puchase	-do-	-	-
	Total	-		-	7,697,000	-	-	-	-
5	TRACTOR/TROLLY/ INDUSTRIAL LOADER PARTS								
1	Tie rod end complete for tractor MF-385	6	Nos	2000	12,000	Local Puchase	-do-	-	-
2	Atomizer Nozzle for MF-385	3	sets	6000	18,000	Local Puchase	-do-	-	-
3	Hydraulic Jack of industrial loader Bucket (large)	4	Nos	40000	160,000	Local Puchase	-do-	-	-
4	Hydraulic Jack of industrial loader Bucket (Small)	4	Nos	30000	120,000	Local Puchase	-do-	-	-
5	Tyre tube 900-20	18	Nos	65000	1,170,000	Advertised Tender	-do-	-	-
6	Tyre with tube for industrial loader 12-04-24 (12 PLY)	6	Nos	75000	450,000	Local Puchase	-do-	-	-
7	Tyre tube with flapper 7-50-16	8	Sets	25000	200,000	Local Puchase	-do-	-	-
8	Tyre Tube with flapper for VAN LOJ-9391	4	Sets	15000	60,000	Local Puchase	-do-	-	-
9	Spindle Axle left side	4	Nos	6000	24,000	Local Puchase	-do-	-	-
10	Spindle Axle right side	4	Nos	6000	24,000	Local Puchase	-do-	-	-
11	Hub of Tractor MF-385 (front wheel)	4	Nos	4000	16,000	Local Puchase	-do-	-	-
12	Radiator for MF-385	3	Nos	35000	105,000	Local Puchase	-do-	-	-
13	Self-Starter for MF-385	3	Nos	10000	30,000	Local Puchase	-do-	-	-
14	Teeth for bucket of industrial loader (APS)	36	Nos	1500	54,000	Local Puchase	-do-	-	-
15	Bucket for industrial loader	2	Nos	150000	300,000	Local Puchase	-do-	-	-
16	Assembly Valve/distributor valve for industrial loader	4	Nos	30000	120,000	Local Puchase	-do-	-	-
17	Battery 120Amp 12Volt for Tractor	4	Nos	20000	80,000	Local Puchase	-do-	-	-
18	Kit Set complete for hydraulic jacks of industrial loader APS	24	Job	8000	192,000	Local Puchase	-do-	-	-
19	tube 12-04-24 Panather/Service	10	Nos	25000	250,000	Local Puchase	-do-	-	-
20	tube size 900-20 panther/service	16	Nos	10000	160,000	Local Puchase	-do-	-	-

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21	Hydraulic pressure pipe double braided both side steel fitting 1" bore length 4 1/5'	8	Nos	3000	24,000	Local Puchase	-do-	-	-
	Total	-	-	-	3,569,000	-	-	-	-
6	BATCHING PLANT								
1	Flow water gauge (water meter reset type)	1	No	25000	25,000	Local Puchase	-do-	-	-
2	M.S Travelling wheel for bucket (APS)	8	Nos	5000	40,000	Local Puchase	-do-	-	-
3	Motor with gear of cement silo	1	Nos	100000	100,000	Local Puchase	-do-	-	-
4	Gear set of cement silo of all gear	3	Set	40000	120,000	Local Puchase	-do-	-	-
5	Chain gear set of cement silo	3	Set	10000	30,000	Local Puchase	-do-	-	-
6	Conveyor roller large	12	Nos	18000	216,000	Local Puchase	-do-	-	-
7	Conveyor roller small	24	Nos	15000	360,000	Local Puchase	-do-	-	-
8	Reduction gear for center and side conveyor	2	Nos	100000	200,000	Local Puchase	-do-	-	-
9	Wheel of distribution car	8	Nos	12000	96,000	Local Puchase	-do-	-	-
10	Motor with gear of core bar structure	2	Nos	75000	150,000	Local Puchase	-do-	-	-
11	Shovel Part No. 5951021	6	Nos	35000	210,000	Local Puchase	-do-	-	-
12	Shovel Part No. 9561413	6	Nos	35000	210,000	Local Puchase	-do-	-	-
13	Internal scraper top shovel part no. 9581632	6	Nos	30000	180,000	Local Puchase	-do-	-	-
14	shovel part No. 9701168 scraper	2	Nos	40000	80,000	Local Puchase	-do-	-	-
15	Side wall tile part 9551412	3	Nos	30000	90,000	Local Puchase	-do-	-	-
16	Bottom tile for floor 5951404	12	Nos	35000	420,000	Local Puchase	-do-	-	-
17	Scraper side valve part No.93156805	4	Nos	40000	160,000	Local Puchase	-do-	-	-
18	Part No. 5951409	4	Nos	30000	120,000	Local Puchase	-do-	-	-
19	Dial side part No. 5951408	4	Nos	35000	140,000	Local Puchase	-do-	-	-
20	Internal scraper top part no.956163205	3	Nos	35000	105,000	Local Puchase	-do-	-	-
21	Scraper part No. 970156805	3	Nos	40000	120,000	Local Puchase	-do-	-	-
22	Scraping arm with ridge part no. 93405	2	Nos	30000	60,000	Local Puchase	-do-	-	-
23	Mixing paddle part No. 505102105	4	Nos	25000	100,000	Local Puchase	-do-	-	-
24	Paddle Part No.956078305	3	Nos	30000	90,000	Local Puchase	-do-	-	-
25	Side valve tile left part no. 5951413	6	Nos	25000	150,000	Local Puchase	-do-	-	-
26	Side valve tile left part no. 5951411	3	Nos	30000	90,000	Local Puchase	-do-	-	-

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27	Part No. 5951407	4	Nos	30000	120,000	Local Puchase	-do-	-	-
28	Internal scraper 9561413	4	Nos	40000	160,000	Local Puchase	-do-	-	-
29	side conveyor belt 49'-6"	4	Nos	50000	200,000	Local Puchase	-do-	-	-
30	synthetic rubber conveyor belt for center conveyor endless 73' length 25" width	2	Nos	125000	250,000	Local Puchase	-do-	-	-
31	steel china 50mm	80	Ft	1000	80,000	Local Puchase	-do-	-	-
32	steel china 60mm	100	Ft	1050	105,000	Local Puchase	-do-	-	-
33	Pneumatic cylinder jack DSGB-50-300-PPV-A-N-3	8	Nos	40000	320,000	Local Puchase	-do-	-	-
34	side conveyor belt 49'-6"	4	Nos	75000	300,000	Local Puchase	-do-	-	-
	Total	-		-	5,197,000	-	-	-	-
7	BEARINGS								
1	Ball bearing 6208	60	Nos	1000	60,000	Local Puchase	-do-	-	-
2	Bearing LR 5205-KDDU	30	Nos	5000	150,000	Local Puchase	-do-	-	-
3	Roller Bearing NJ-2209	8	Nos	3000	24,000	Local Puchase	-do-	-	-
4	Bearing 6013	24	Nos	2500	60,000	Local Puchase	-do-	-	-
5	Bearing LR 203	80	Nos	3000	240,000	Local Puchase	-do-	-	-
6	Bearing DR 3202	40	Nos	2500	100,000	Local Puchase	-do-	-	-
7	Tapper roller bearing 25520/25590	12	Nos	5000	60,000	Local Puchase	-do-	-	-
8	Tapper roller bearing 67048/67010	12	Nos	1000	12,000	Local Puchase	-do-	-	-
9	Ball Bearing 6310	20	Nos	2000	40,000	Local Puchase	-do-	-	-
10	Ball Bearing 32217	12	Nos	4000	48,000	Local Puchase	-do-	-	-
11	Ball Bearing 6013	24	Nos	10000	240,000	Local Puchase	-do-	-	-
	Total	-		-	1,034,000	-	-	-	-
8	MISC. MATERIAL								
1	Steel wire rope 10mm (6x37) hump core	600	Mtr	500	300,000	Local Puchase	-do-	-	-
2	Steel wire rope 14mm (6x37) hump core	250	Mtr	800	200,000	Local Puchase	-do-	-	-
3	Steel wire rope 12mm (6x37) hump core	200	Mtr	700	140,000	Local Puchase	-do-	-	-
4	M.S Channel 8"x3"x10mm length 21'-6"	4	Nos	15000	60,000	Local Puchase	-do-	-	-
5	MS round 3"	200	Kg	300	60,000	Local Puchase	-do-	-	-
6	MS sheet 8x4x1/2"	1	Sheet	22000	22,000	Local Puchase	-do-	-	-

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7	MS sheet 8x4x1/4"	1	Sheet	11000	11,000	Local Puchase	-do-	-	-
8	MS sheet 8x4x1"	1	Sheet	44000	44,000	Local Puchase	-do-	-	-
9	MS Sheet 8x4x3/4"	1	Sheet	80000	80,000	Local Puchase	-do-	-	-
10	MS round 7/8" polish	200	Kg	300	60,000	Local Puchase	-do-	-	-
11	M.S Round Polish 2 1/2"	250	Kg	300	75,000	Local Puchase	-do-	-	-
12	M.S Round Polish 2"	250	Kg	300	75,000	Local Puchase	-do-	-	-
13	M.S Round Polish 1 3/4"	400	Kg	300	120,000	Local Puchase	-do-	-	-
14	Cutting Disc 9x 1/8" 7/8" bor	400	Nos	1000	400,000	Local Puchase	-do-	-	-
15	Hairing Charges of crane for replacement Hallow of sand washing plate and boiler replacement	400	Job	200000	80,000,000	Advertised Tender	-do-	-	-
16	Bevel gear of sand washing plant 56 teeth APS	1	Nos	100000	100,000	Local Puchase	-do-	-	-
17	pinion gear of sand washing plant 16 teeth APS	1	Nos	15000	15,000	Local Puchase	-do-	-	-
18	Wheel Spur gear 100 teeth for sand washing plant (APS)	1	Nos	100000	100,000	Local Puchase	-do-	-	-
19	Pinion Gear 20 teeth for sand washing plant APS	1	Nos	15000	15,000	Local Puchase	-do-	-	-
20	Welding rode 10 SWG (Best Quality)	400	Kg	350	140,000	Local Puchase	-do-	-	-
21	Welding rode 08 SWG (Best Quality)	400	Kg	350	140,000	Local Puchase	-do-	-	-
22	G.I Pipe 3/4"	8000	Ft	200	1,600,000	Advertised Tender	-do-	-	-
23	G.I Tee 3/4"	80	Nos	125	10,000	Local Puchase	-do-	-	-
24	G.I Union 3/4"	70	Nos	100	7,000	Local Puchase	-do-	-	-
25	G.I Nipple 3/4"	100	Nos	80	8,000	Local Puchase	-do-	-	-
26	G.I Elbow 3/4"	60	Nos	150	9,000	Local Puchase	-do-	-	-
27	G.I Nipple 1/2"	50	Nos	90	4,500	Local Puchase	-do-	-	-
28	G.I Pipe 1"	200	Ft	250	50,000	Local Puchase	-do-	-	-
29	G.I Elbow 1"	30	Nos	200	6,000	Local Puchase	-do-	-	-
30	G.I Elbow 1 1/4"	160	Nos	200	32,000	Local Puchase	-do-	-	-
31	Wheel valve Heavy duty 1-1/2"	8	Nos	2500	20,000	Local Puchase	-do-	-	-
32	Wheel valve 4" flange type	4	Nos	4000	16,000	Local Puchase	-do-	-	-

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33	G-I cross 2" Tee	50	Nos	200	10,000	Local Puchase	-do-	-	-
34	G-I union 2"	20	Nos	800	16,000	Local Puchase	-do-	-	-
35	Wheel valve 2" best quality for steam	12	Nos	3000	36,000	Local Puchase	-do-	-	-
36	G.I elbow 1/2"	50	Nos	100	5,000	Local Puchase	-do-	-	-
37	G.I Tee 1/2"	40	Nos	150	6,000	Local Puchase	-do-	-	-
38	G.I Union 1/2"	40	Nos	200	8,000	Local Puchase	-do-	-	-
39	G.I bend 1/2"	30	Nos	150	4,500	Local Puchase	-do-	-	-
40	G.I socket 1/2"	40	Nos	80	3,200	Local Puchase	-do-	-	-
41	G.I cross 3/4"	40	Nos	250	10,000	Local Puchase	-do-	-	-
42	G.I socket 3/4"	40	Nos	100	4,000	Local Puchase	-do-	-	-
43	G.I nipple 1/2"	100	Nos	80	8,000	Local Puchase	-do-	-	-
44	Overhauling of lath machine	2	Job	100000	200,000	Local Puchase	-do-	-	-
45	Hammer Drill Machine Heavy duty (new)	4	Nos	25000	100,000	Local Puchase	-do-	-	-
46	Pneumatic Drill Machine heavy duty	2	Nos	250000	500,000	Advertised Tender	-do-	-	-
47	Replacement and extend channel of red & green line D-Portions	2	Nos	250000	500,000	Advertised Tender	-do-	-	-
48	replacement of steam curing pipe at curing section	18	Nos	10000	180,000	Local Puchase	-do-	-	-
49	curing tent	10	Nos	300000	3,000,000	Advertised Tender	-do-	-	-
50	resate dial type themometer gauge	24	Nos	5000	120,000	Local Puchase	-do-	-	-
51	Side travelling motor with reduction gear Curve going (Damage company) for 3200 Kg Electric Hoist	1	Nos	100000	100,000	Local Puchase	-do-	-	-
52	Side travelling motor with reduction gear Curve going (Damage company) for 5000 Kg Electric Hoist	1	Nos	100000	100,000	Local Puchase	-do-	-	-
53	Turn Table for movement of sleeper trolley	9	Nos	100000	900,000	Advertised Tender	-do-	-	-
54	casting of gunmetal gear with M.S Bush	2	Nos	25000	50,000	Local Puchase	-do-	-	-
55	Hydraulic Pressure pipe double breaded 350 bar 1/4" bore (APS)	250	Ft	250	62,500	Local Puchase	-do-	-	-

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56	Gear and idial travelling wheel 48 teeth (APS)	12	Nos	15000	180,000	Local Puchase	-do-	-	-
57	Travelling wheel plain (APS)	16	Nos	3500	56,000	Local Puchase	-do-	-	-
58	Overhauling of electric hoist 1500Kg	2	Job	400000	800,000	Advertised Tender	-do-	-	-
	Total	-	-	-	90,878,700	-	-	-	-
9	AIR Compressor J-75								
1	Oil filter for air compressor GA-75 No. 1613610500 ED MAX 15 Bar	6	Nos	20000	120,000	Local Puchase	-do-	-	-
2	Suction pipe part No.1313-6412-79	2	Nos	12000	24,000	Advertised Tender	-do-	-	-
3	Electric Control Part. No.1900-0710-12	1	No	240000	240,000	Local Puchase	-do-	-	-
4	Vibration Control pad part No.1221-5589-23	4	Nos	80000	320,000	Local Puchase	-do-	-	-
5	Oil filter No.1631011891/1631011801	6	Job	50000	300,000	Local Puchase	-do-	-	-
6	Filter Element No.P-1625-4302-92 for new air compressor	4	Nos	15000	60,000	Local Puchase	-do-	-	-
	Total	-	-	-	1,064,000	-	-	-	-
	Grand Total	-	-	-	126,026,700	-	-	-	-


XEN/CSF