

ANNUAL PROCUREMENT PLAN FOR 2023-24 FOR CSF/KHANEWAL

(under rule 8 and 9 of the public procurement rules 2004)

Name of the Procurement Agency

| No. | Description of material | Quantity Required | unit | Estimated cost | Total Cost | Procurement Method | Tentative date of Procurement Notice Publication | Tentative date of completion | Remarks (If any) |
|-----|---|-------------------|------|----------------|---------------|--------------------|--|------------------------------|------------------|
| 1 | Bus bar holder DKK Type with complete fitting as per sample | 100 | Nos | Rs:-12000/- | Rs:-1200000/- | Local Purchase | -do- | - | - |
| 2 | Break Leather Ring for 5 Ton Hoist complete | 6 | Nos | Rs:-4000/- | Rs:-24000/- | Local Purchase | -do- | - | - |
| 3 | Cable 2 Core flexible rubber insulated copper 3/ .029 | 720 | Mtr | Rs:-780/- | Rs:-561600/- | Local Purchase | -do- | - | - |
| 4 | Bearing 6317 | 6 | Nos | Rs:-15000/- | Rs:-90000/- | Local Purchase | -do- | - | - |
| 5 | Cable 4 Core flexible rubber insulated 8mm | 200 | Mtrs | Rs:-4200/- | Rs:-840000/- | Local Purchase | -do- | - | - |
| 6 | Cable 4 Core 12mm flexible rubber insulated | 100 | Mtrs | Rs:-4750/- | Rs:-475000/- | Local Purchase | -do- | - | - |
| 7 | Cable 02 Core flexible rubber insulated 7.29 | 540 | Mtrs | Rs:-1270/- | Rs:-685800/- | Local Purchase | -do- | - | - |
| 8 | Cable 4 Core flexible rubber insulated 6mm | 100 | Mtrs | Rs:-3800/- | Rs:-380000/- | Local Purchase | -do- | - | - |
| 9 | Cable single Core PVC insulated copper 7/.029 | 540 | Mtrs | Rs:-380/- | Rs:-205200/- | Local Purchase | -do- | - | - |
| 10 | Circuit breaker 3RV 1031-4EAI0 0.2 to 0.32 Amps | 6 | Nos | Rs:-15000/- | Rs:-90000/- | Local Purchase | -do- | - | - |
| 11 | Circuit breaker 3RV 1031-4HAI0 20 to 50 Amps | 6 | Nos | Rs:-18000/- | Rs:-108000/- | Local Purchase | -do- | - | - |
| 12 | Circuit breaker 3RV 1011-1GAI0 2.5 to 6.5 Amps | 12 | Nos | Rs:-22000/- | Rs:-264000/- | Local Purchase | -do- | - | - |
| 13 | Circuit breaker single phase 16 Amps | 12 | Nos | Rs:-750/- | Rs:-9000/- | Local Purchase | -do- | - | - |
| 14 | Double speed push button | 48 | Nos | Rs:-1350/- | Rs:-64800/- | Local Purchase | -do- | - | - |
| 15 | Emergency push button simple / box Type | 24 | Nos | Rs:-1800/- | Rs:-43200/- | Local Purchase | -do- | - | - |
| 16 | LED Bulb 50watt | 36 | Nos | Rs:-4200/- | Rs:-151200/- | Local Purchase | -do- | - | - |
| 17 | Limit Switch "Omron" N/C N/O | 12 | Nos | Rs:-55000/- | Rs:-660000/- | Local Purchase | -do- | - | - |
| 18 | Main Switch 3 Phase pannel Type Fico 200 Amps | 6 | Nos | Rs:-16500/- | Rs:-99000/- | Local Purchase | -do- | - | - |

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| 19 | Main Switch 3 Phase pannel Type Fico 60 Amps | 12 | Nos | Rs:-6800/- | Rs:-81600/- | Local Purchase | -do- | - | - |
| 20 | Main Switch 3 Phase Fico 100 Amps | 6 | Nos | Rs:-7200/- | Rs:-43200/- | Local Purchase | -do- | - | - |
| 21 | Magnet Contactor LC1-D4011 coil volts 48 AC or LC-1-D40 | 6 | Nos | Rs:-7500/- | Rs:-45000/- | Local Purchase | -do- | - | - |
| 22 | Magnet Contactor LC2-D253 coil volts 48 AC or LC-2-D50 | 6 | Nos | Rs:-12000/- | Rs:-72000/- | Local Purchase | -do- | - | - |
| 23 | Universal Megnet Contactor 3RT-1034 | 6 | Nos | Rs:-18000/- | Rs:-108000/- | Local Purchase | -do- | - | - |
| 24 | Pendent control station | 10 | Nos | Rs:-52000/- | Rs:-520000/- | Local Purchase | -do- | - | - |
| 25 | Roller Bearing NU-203 Japan (Steel Gage) | 12 | Nos | Rs:-12000/- | Rs:-144000/- | Local Purchase | -do- | - | - |
| 26 | Selector Switch | 12 | Nos | Rs:-385/- | Rs:-4620/- | Local Purchase | -do- | - | - |
| 27 | Time relay with base 1 sec to 260 hours | 6 | Nos | Rs:-14000/- | Rs:-84000/- | Local Purchase | -do- | - | - |
| 28 | Timer SK4 complete | 6 | Nos | Rs:-17000/- | Rs:-102000/- | Local Purchase | -do- | - | - |
| 29 | Trolley for flat cable moving | 12 | Nos | Rs:-35000/- | Rs:-420000/- | Local Purchase | -do- | - | - |
| 30 | Rooter taper for 5 Ton hoist crane 12.5 KW Motor | 6 | Nos | Rs:-85000/- | Rs:-510000/- | Local Purchase | -do- | - | - |
| 31 | Silver break cup for 5 Ton hoist | 6 | Nos | Rs:-2700/- | Rs:-16200/- | Local Purchase | -do- | - | - |
| 32 | Drill Machine hilty | 3 | Nos | Rs:-37000/- | Rs:-111000/- | Local Purchase | -do- | - | - |
| 33 | Main switch 30 Amp III phase | 6 | Nos | Rs:-2600/- | Rs:-15600/- | Local Purchase | -do- | - | - |
| 34 | Main switch 60 Amp III phase | 6 | Nos | Rs:-4500/- | Rs:-27000/- | Advertised Tender | -do- | - | - |
| 35 | Motor 12.5 K.W for 5 Ton Hoist with Taper rooter (Complete) | 5 | Nos | Rs:-550000/- | Rs:-2750000/- | Advertised Tender | -do- | - | - |
| 36 | Connector Auxilary 230volt 3TH8244-03 siemens | 12 | Nos | Rs:-9600/- | Rs:-115200/- | Local Purchase | -do- | - | - |
| 37 | Ceiling Fan GFC, Royal, 56" Energy saver type | 18 | Nos | Rs:-8200/- | Rs:-147600/- | Local Purchase | -do- | - | - |
| 38 | Magnetic Connector Auxilary 3TH 80/82 | 12 | Nos | Rs:-14000/- | Rs:-168000/- | Advertised Tender | -do- | - | - |
| 39 | Industrial Bracket fans 34" | 6 | Nos | Rs:-12500/- | Rs:-75000/- | Local Purchase | -do- | - | - |
| 40 | Adjusttable breaker 22 to 50Amp | 12 | Nos | Rs:-11600/- | Rs:-139200/- | Local Purchase | -do- | - | - |
| 41 | Rooters for 12.5KW 5Ton hoist | 5 | Nos | Rs:-85000/- | Rs:-425000/- | Advertised Tender | -do- | - | - |

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| 42 | Rooter complete with trolley & double speed 1 KW Capacity Demag Company | 6 | Nos | Rs:-120000/- | Rs:-720000/- | Local Purchase | -do- | - | - |
| 43 | Exide battery 27 plates 200AH with electrolyte | 4 | Nos | Rs:-62000/- | Rs:-248000/- | Local Purchase | -do- | - | - |
| 44 | Current collector | 12 | Nos | Rs:-32000/- | Rs:-384000/- | Local Purchase | -do- | - | - |
| 45 | Hydraulic pump with 4KW Motor | 3 | Nos | Rs:-60000/- | Rs:-180000/- | Local Purchase | -do- | - | - |
| 46 | Overhauling of 500KVA Diesel generator complete | 1 | Job | Rs:-100000/- | Rs:-100000/- | Local Purchase | -do- | - | - |
| 47 | Water pressure cooler (small) | 2 | Nos | Rs:-75000/- | Rs:-150000/- | Local Purchase | -do- | - | - |
| 48 | Air desert Cooler of 36" fan | 6 | Nos | Rs:-20000/- | Rs:-120000/- | Local Purchase | -do- | - | - |
| 49 | LED Bulb 85 watt without choke with holder | 36 | Nos | Rs:-7800/- | Rs:-280800/- | Local Purchase | -do- | - | - |
| 50 | Baby Grinder | 2 | Nos | Rs:-9500/- | Rs:-19000/- | Local Purchase | -do- | - | - |
| 51 | New Electric panel for bending & threading hydraulic machine | 1 | Nos | Rs:-1500000/- | Rs:-1500000/- | Local Purchase | -do- | - | - |
| 52 | Welding Lead | 500 | Mtrs | Rs:-6000/- | Rs:-3000000/- | Local Purchase | -do- | - | - |
| 53 | Vibrator | 12 | Nos | Rs:-420000/- | Rs:-5040000/- | Local Purchase | -do- | - | - |
| | Total | - | | - | 23,816,820 | - | - | - | - |

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