

# ANNUAL PROCUREMENT PLAN FOR 2023-24

(under Rule 8 and 9 of the Public Procurement Rules 2004)

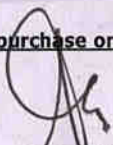
Name of the procuring Agency: Managing Director/CSF, Pakistan Railways, Headquarters Office, Lahore. Requirement of CSF/Sukkur for Manufacturing of 90,000 Nos. PSC (2600mm) and 10,000 Nos Vossloh (2750mm) sleepers.

1	2	3	4	5	6	7	8	9
S. No.	Description of material	Requirement*	Estimated cost (Million)	Procurement method	Tentative date of procurement notice publication	Tentative date of award of contract	Tentative date of completion	Procurement breakup plan
1	S.R Cement	7,003 M.Ton.	159.66	Adv; Tender	Already advertised	-	-	1 <sup>st</sup> Half (Purchase order for 2895 M.Ton is already under execution)
					As & when required	-	-	2 <sup>nd</sup> Half = 4,108 M.Ton
2	M.S. Anchorage Plate	366,500 Nos.	33.56	Adv; Tender	31.08.2023	15.10.2023	31.12.2023	One time tender
3	Bell Washer	434,000 Nos	18.18	Adv; Tender	Already advertised	31.08.2023	31.12.2023	1 <sup>st</sup> Half (Tender for 200,000 Nos is already under process)
					31.12.2023	15.02.2023	30.06.2023	2 <sup>nd</sup> Half = 234,000 Nos
4	Hex Slit Nut	497,600 Nos	16.92	Adv; Tender	Already advertised	-	-	1 <sup>st</sup> Half (Purchase order for 150,000 Nos is already under execution)
					31.12.2023	15.02.2023	30.06.2023	2 <sup>nd</sup> Half = 347,600Nos
5	H.T.S Wire 10mm dia	945 M.Tons	500.00	Adv; Tender	Already advertised	31.08.2023	31.12.2023	1 <sup>st</sup> Half (Tender for 490 M.Ton is already under process)
					31.12.2023	15.02.2023	30.06.2023	2 <sup>nd</sup> half = 455 M.Ton
6	Dry Sand	115,500 Cft.	8.65	Adv; Tender	Already advertised	-	-	1 <sup>st</sup> Half (Agreement for 22,790 Cft is already under execution)
					31.12.2023	15.02.2023	30.06.2023	2 <sup>nd</sup> half = 92,710 Cft
7	Crushed Stone Aggregate	324,620 Cft.	23.58	Adv; Tender	Already advertised	-	-	1 <sup>st</sup> Half (Agreement for 126,434 Cft is already under execution)
					31.12.2023	15.02.2023	30.06.2023	2 <sup>nd</sup> half = 198,186 Cft
8	Wooden batten	28,500 Nos.	7.00	Adv; Tender	Already advertised	-	-	1 <sup>st</sup> Half (Purchase order for 15,000 Nos is already under execution)
					31.12.2023	15.02.2023	30.06.2023	2 <sup>nd</sup> half = 13,500 Nos

\* No direct allocation of funds to concrete sleeper factories is made by Ministry of Railways. The requisite funds and cash release for procurement of raw material etc. are provided by the different consuming units of Pakistan Railways in piecemeal and as such the procurement is also made in piecemeal in conformity to the availability of funds / cash release and storage capacity available with the respective concrete sleeper factory.

Notes: -

- > In case the tenders are filed or contractors fail to supply the material against tenders already in process or under executed agreements/ purchase orders, the same tenders / quantity will be re floated.
- > In case of new / additional demand of sleepers, the procurement plan will be revised.

  
**X.E.N/C.S.F.**

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(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency: Managing Director/CSF, Pakistan Railways, Headquarters Office, Lahore. Requirement of CSF/Khanewal for Manufacturing of 90,000 Nos. PSC (2600mm) and 10,000 Nos Vossloh (2750mm) sleepers.

1	2	3	4	5	6	7	8	9
S. No.	Description of material	Requirement*	Estimated cost (Million)	Procurement method	Tentative date of procurement notice publication	Tentative date of award of contract	Tentative date of completion	Procurement breakup plan
1	S.R Cement	7,177 M.Ton.	162.20	Adv; Tender	Already advertised	-	-	1 <sup>st</sup> Half (Purchase order for 2,130 M.Ton is already under execution)
					As & when required			2 <sup>nd</sup> Half = 5,047 M.Ton
2	M.S. Anchorage Plate	387,542 Nos.	34.37	Adv; Tender	Aiready advertised	-	-	1 <sup>st</sup> Half (Purchase for 312,000 Nos order is already under execution)
					31.12.2023			15.02.2023
3	Bell Washer	332,655 Nos	17.24	Adv; Tender	Already advertised	-	-	1 <sup>st</sup> Half (Tender for 200,000 Nos is already under process)
					31.12.2023			15.02.2023
4	Hex Slit Nut	491,588 Nos	16.71	Adv; Tender	Already advertised	-	-	1 <sup>st</sup> Half (Purchase order for 252,000 Nos is under execution)
					31.12.2023			15.02.2023
5	H.T.S Wire 10mm dia	832 M.Tons	407.68	Adv; Tender	Already advertised	31.08.2023	31.12.2023	1 <sup>st</sup> Half (Tender for 260 M.Ton is already under process)
					31.12.2023	15.02.2023	30.06.2023	2 <sup>nd</sup> half = 572 M.Ton
6	Dry Sand	116,078 Cft.	5.00	Adv; Tender	Already advertised	-	-	1 <sup>st</sup> Half (Agreement for 55,193 Cft is already under execution)
					31.12.2023			15.02.2023
7	Crushed Stone Aggregate	369,014 Cft.	55.35	Adv; Tender	Already advertised	-	-	1 <sup>st</sup> Half (Agreement for 156,957 Cft is already under execution)
					31.12.2023			15.02.2023
8	Wooden batten	35,463 Nos.	10.00	Adv; Tender	31.08.2023	15.10.2023	31.12.2023	One time tender
9	Bitumastic Solution	11,643 Ltrs	2.62	Adv; Tender	31.08.2023	15.10.2023	31.12.2023	One time tender

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Notes: -

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