

ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FOR CSF/KWL
FOR FINANCIAL YEAR 2022-23

S. No	Description of Item	Quantity required	Units	Rate per each (Approx)	Amount (Approx)
1	UPS With batteries for office equipment	1	each	200,000	200,000
2	Office Furntiure new with chairs & Tables	1	Set	700,000	700,000
3	Office Chairs (Wooden)	24	Nos.	15,000	360,000
4	Repair of appraoch road from level X-ing to main shed	1	Job	2,000,000	2,000,000
5	Annual / Special Repairs of Existing & Extended & Shed	1	Job	5,000,000	5,000,000
6	Renovation of works Manager's Office & Main Officer	1	Job	2,000,000	2,000,000
7	Renovation of works Manager's House in CSF/Colony	1	Job	3,000,000	3,000,000
8	Special Repair of roof of CSF/Colony/KWL	1	Job	15,000,000	15,000,000
9	Repair / Replacement of sewerege system of CSF/Colony	1	Job	5,000,000	5,000,000
10	Construction of New Boundary Wall of CSF/Shahinabad	1	Job	5,000,000	5,000,000
11	Replacement of water supply pipe line in CSF, Colony/Khanewal	1	Job	8,000,000	8,000,000
12	Steam Pipe 3/4" dia	300	Rft	2,000	600,000
13	1100ft B.G Line & Installation of Mono Rail M.S Grider for H.M.C crane at Stacking area in CSF/Khanewal	1	Job	10,000,000	10,000,000
Total:					56,860,000