

ANNUAL PROCUREMENT PLAN FOR ELECTRICAL ITEMS FOR CSF/KHCT
FOR FINANCIAL YEAR 2022-23

S. No	Description of Item	Quantity required	Units	Rate per each (Approx)	Amount (Approx)
1	Diesel Generator Set 650 KVA 400 V 3 Phase (Siemense)	1	No.	15,000,000	15,000,000
2	Welding Transformer 135 KVA 800 Amp: 440 V 2 Phase type E2529, No.790671 A SMS STEDEF FRANCE or Eq;	1	No.	1,800,000	1,800,000
3	Welding Transformer 35 KVA 2 Phase S.No. - 0432 NS No.93-T5123 SMS STEDEF FRANCE or eq;	1	No.	1,000,000	1,000,000
4	Module for DG Set 250 KVA	1	No.	10,000	10,000
5	Joystic Control 4 Direction XKB-A1233	3	No.	15,000	45,000
6	Energy Saver 85 Watt (Osaka) or eq;	25	No.	1,500	37,500
7	Photocopy machine Ricoh Japan Modle No. MP2501 with standard accessories	1	No.	260,000	260,000
8	Selector Switch XB2-BJ21 (TELE)	12	No.	2,000	24,000
9	Pandent Control Station 8 Push	4	No.	20,000	80,000
10	Pandent Control Station 2 Push	2	No.	15,000	30,000
11	Five Pin Show & socket 25 A	20	No.	1,500	30,000
12	Column Pipe 6" x 10' with bearing socket & Shaft made KSB Pumps	3	No.	30,000	90,000
13	Flexible Cable 4 core 6mm	200	mtr	1,200	240,000
14	Hand Lifting oil Pump	2	No.	8,000	16,000
15	4 way switch XKB-12333 (TELE)	2	No.	25,000	50,000
16	Bracket Fan 36" (Pak fan) or eq.	6	No.	6,000	36,000
17	Digital power factor Improvement Plant 150 KVAR Capacity make siemens	1	No.	10,000	10,000
18	Flexible copper contact as per sample	50	No.	15,000	750,000
19	Flexible Rubber cable 4 core 4mm	300	Mtr	900	270,000
20	Spilt Air Condition 1.5 Ton (DC Inverter) Gree	2	No.	90,000	180,000
21	Module Part No. 1900-0710-12 (Siemens)	1	No.	200,000	200,000
22	Rewinding of electric motors (off sizes)	1	No.	500,000	500,000
23	Frequency Converter 50 HZ / 200 42 V 3 Phase 380 V HZ 50 3.7 KW R.P.M 2890 Waker Germany	2	No.	2,200,000	4,400,000
24	Rubber Flexible cable 4 core 10mm	100	Mtr	2,000	200,000
25	Rubber Flexible cable 4 core 5mm	300	Mtr	1,500	450,000
26	HT (11KV) Link with base (D-Fuse Fitting) Complete as per WAPDA Standerd	1	Set = 3 Nos	80,000	80,000
27	Limit Switch XCK-J10559 (TELE)	6	No.	10,000	60,000
28	DWT Pump assembly 11 Stage 6" (KSB)	1	No.	500,000	500,000
29	LED Bulb 50 Watt (Osaka) or eq.	25	No.	2,000	50,000
30	PVC Cable s/c 3/.029, make GM or eq.	10	Coil	4,200	42,000

S. No	Description of Item	Quantity required	Units	Rate per each (Approx)	Amount (Approx)
31	PVC Cable s/c 7/.029, make GM or eq.	8	Coil	8,300	66,400
32	PVC Cable s/c 7/.036, make GM or eq.	5	Coil	12,000	60,000
33	PVC Cable s/c 7/.044, make GM or eq.	6	Coil	17,000	102,000
34	Transformer Oil (PSO)	420	Ltr:	600	252,000
Total:					26,920,900