

## ANNUAL PROCUREMENT PLAN FOR 2022-23 FOR CSF/KOHAT CANTT

(under rule 8 and 9 of the public procurement rules 2004)

Name of the Procurement Agency

S. No.	Description of material	Quantity Required	Unit	Estimated cost	Total Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of completion	Remarks (If any)
<b>1</b>	<b>Steel Shop</b>	-		-	-	Advertised Tender	As and when required	-	-
1	Cylindrical Shell for Spring Machine.	1	Nos	26000	26,000	-do-	-do-	-	-
2	Cover for Cylindrical Shell of Spring Machine.	12	Nos	1500	18,000	-do-	-do-	-	-
3	V-Belt A82	30	Nos	1000	30,000	-do-	-do-	-	-
	<b>Total Amount</b>	-	-	-	<b>74,000</b>	-	-	-	-
<b>2</b>	<b>Vehicles</b>								
1	Clutch plate with disc fly wheel complete unit massey tractor 385 (Millat Genion Parts)	2	Nos	37000	74,000	-do-	-do-	-	-
2	Beam Bar with Arms Right side & Left side, Hub, Cup with bolt & nut etc (Brand Millat Genuine) for Tractor MF 385 Complete in all respect.	1	No	35000	35,000	-do-	-do-	-	-
3	Spindle Axle Right Side & Left Side (Brand ATS) for Tractor MF 385 Complete in all respect.	2	Nos	6500	13,000	-do-	-do-	-	-
4	Steering Jack with ball joint / center end, Tie rod end Right & Left side, (inside thread) Brand Millat Genuine, for Tractor MF 385 Complete in all respect.	1	No	30000	30,000	-do-	-do-	-	-
5	Breake Cylinder right & Left massey tractor 385 (Millat Genion Parts)	2	sets	15000	30,000	-do-	-do-	-	-
6	Hydraulic Assembly up & down along with levers massey tractor 385 (Millat Genion Parts)	1	No	55000	55,000	-do-	-do-	-	-
7	Oil Filter massey tractor 385 (Millat Genion Parts)	20	Nos	1000	20,000	-do-	-do-	-	-
8	Fuel Filter massey tractor 385 (Millat Genion Parts)	20	Nos	700	14,000	-do-	-do-	-	-
9	Lifting Pump with Tank & other Accessories for Lubrication of Spring Machine Complete in all respect.	1	Job	45000	45,000	-do-	-do-	-	-
10	Tyer with tube 6.50-10)12 ply Bridgestone brand	2	sets	40000	80,000	-do-	-do-	-	-
	<b>Total Amount</b>	-	-	-	<b>396,000</b>	-	-	-	-

<b>3</b>	<b><u>Batching Plant</u></b>								
1	Cross Piece Scraper for Batching Plant	30	Nos	6000	180,000	-do-	-do-	-	-
2	Water Meter (Reset type) for Concrete Mixture of Batching Plant.	1	No	100000	100,000	-do-	-do-	-	-
3	Fan Belt SPZ 1700	20	Nos	1500	30,000	-do-	-do-	-	-
4	Fan Belt SPZ 1600	10	Nos	1200	12,000	-do-	-do-	-	-
5	Double ROW Roller bearing 22216	2	Nos	20000	40,000	-do-	-do-	-	-
6	Double ROW Roller bearing 22217	2	Nos	25000	50,000	-do-	-do-	-	-
7	Chine Sprocket Small Size 13 teeth	8	Nos	4500	36,000	-do-	-do-	-	-
	<b>Total Amount</b>	-	-	-	<b>448,000</b>	-	-	-	-
<b>4</b>	<b><u>Moulding Machine</u></b>								
1	Rubber shock absorber with plate and Bolt, Nut, on both side for Moulding Machines.	50	Nos	1000	50,000	-do-	-do-	-	-
2	Rubber Coupling for Mass of Moulding machine	3	Nos	10000	30,000	-do-	-do-	-	-
3	Spray gun for Concrete Oil (Moulding Machine)	12	Nos	1000	12,000	-do-	-do-	-	-
4	Tension Spring for Mould (Moulding Machine)	12	Nos	5000	60,000	-do-	-do-	-	-
5	Trippel Roller Chain for Cradle (Mouldign Machine)	36	ft	1000	36,000	-do-	-do-	-	-
6	Hydraulic Jack 3 Ton Capacity for Moulding Machine	4	Nos	30000	120,000	-do-	-do-	-	-
7	Hydraulic Pipe for Moulding Machine	20	Nos	1500	30,000	-do-	-do-	-	-
8	Conveyor belt 2490mm x 415mm	10	Nos	10000	100,000	-do-	-do-	-	-
9	Twin Block Mould (75 RE) for moulding Machine	2	Sets	1400000	2,800,000	-do-	-do-	-	-
	<b>Total Amount</b>	-	-	-	<b>3,238,000</b>	-	-	-	-
<b>5</b>	<b><u>Generator</u></b>								
1	Mobile Oil Filter	6	Nos	1200	7,200	-do-	-do-	-	-
2	Air Filter/Cleaner for Diesel Generator 250 KVA	2	Nos	33000	66,000	-do-	-do-	-	-
3	Fuel Filter for Diesel Generator	6	Nos	1200	7,200	-do-	-do-	-	-
4	Diesel Generator Set 250 KVA Complete Engine Overhauling with new Radiator	1	Job	600000	600,000	-do-	-do-	-	-
	<b>Total Amount</b>	-	-	-	<b>680,400</b>	-	-	-	-
<b>6</b>	<b><u>Gantry</u></b>								
1	Ball bearing 6213 K	16	Nos	3000	<b>48,000</b>	-do-	-do-	-	-

<b>7</b>	<b>Suzuki Van</b>								
1	Denting, Painting &Coushion for Suzuki Van	1	Job	150000	<b>150,000</b>	-do-	-do-	-	-
<b>8</b>	<b>Misc Material</b>								
1	Gun Metal Solid Bar Round size 2" dia	50	kg	3000	150,000	-do-	-do-	-	-
2	Gun Metal Solid Bar Round size 2 1/2" dia	50	kg	3000	150,000	-do-	-do-	-	-
3	Complete Safety Gadgets	10	items		-	-do-	-do-	-	-
4	Nuts & Bolt Different types for machinery sizes 5"x1/2", 2"x1/2", 5/16 x 2 1/2", 5/16 x 3" etc	50	Kg	1000	50,000	-do-	-do-	-	-
	<b>Total Amount</b>	-	-	-	<b>350,000</b>	-	-	-	-
<b>9</b>	<b>Compressor</b>								
1	General Overhauling from Atlas Capco	01 Job	Nos	200000	<b>200,000</b>	-do-	-do-	-	-
	<b>Grand Total</b>	-	-	-	<b>5,584,400</b>	-	-	-	-

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