

ANNUAL PROCUREMENT PLAN FOR 2022-23

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency: Managing Director/CSF, Pakistan Railways, Headquarters Office, Lahore. Requirement of CSF/Sukkur for Manufacturing of 100,000 Nos. sleepers (90,000 PSC & 10,000 Vossloh).

1	2	3	4	5	6	7	8	9
S. No.	Description of material	Requirement*	Estimated cost (Million)	Procurement method	Tentative date of procurement notice publication	Tentative date of award of contract	Tentative date of completion	Procurement breakup plan
1	S.R Cement	4,700 M.Tons.	70.500	Adv; Tender	As & when required	-	-	One time tender
2	M.S. Anchorage Plate	382,000 Nos.	28.650	Adv; Tender	Already Advertised	31.08.2022	31.12.2022	1 st half = 350,000 Nos (Already under process).
					31.12.2022	15.02.2023	30.06.2023	2 nd half = 32,000 Nos.
3	Bell Washer	280,000 Nos	6.647	Adv; Tender	31.08.2022	15.10.2022	31.01.2023	One time tender
4	Hex Slit Nut	310,000 Nos	6.584	Adv; Tender	31.08.2022	15.10.2022	31.03.2023	One time tender
5	H.T.S Wire 10mm dia	815 M.Tons.	304.606	Adv; Tender	Already Advertised	31.08.2022	31.12.2022	Tender for 150 M.Ton is already under process.
					31.08.2022	15.10.2022	31.02.2023	1 st half = 340 M.Ton
					31.12.2022	15.02.2023	30.06.2023	2 nd half = 325 M.Ton
6	Dry Sand	200,000 Cft.	11.918	Adv; Tender	Already Advertised	31.08.2022	31.12.2022	Agreement for 85,000 Cft is already under execution.
					31.12.2022	15.02.2023	30.06.2023	One time tender for 115,000 Cft
7	Crushed Stone Aggregate	300,000 Cft.	19.089	Adv; Tender	Already Advertised	31.08.2022	31.12.2022	Agreement for 130,000 Cft is already under execution.
					31.12.2022	15.02.2023	30.06.2023	One time tender for 170,000 Cft
8	Wooden batten	15,000 Nos.	4.167	Adv; Tender	31.8.2022	15.10.2022	31.01.2023	One time tender

* No direct allocation of funds to concrete sleeper factories is made by Ministry of Railways. The requisite funds and cash release for procurement of raw material etc. are provided by the different consuming units of Pakistan Railways in piecemeal and as such the procurement is also made in piecemeal in conformity to the availability of funds / cash release and storage capacity available with the respective concrete sleeper factory.

Notes: -

- **In case the tenders are filed or contractors fail to supply of material against tenders already in process or under executed agreements, the same tender/ quantity will be reloaded.**
- **In case of new / additional demand the procurement plan will be revised.**

X.E.N/C.S.F.

ANNUAL PROCUREMENT PLAN FOR 2022-23

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency: **Managing Director/CSF, Pakistan Railways, Headquarters Office, Lahore. Requirement of CSF/Khanewal for Manufacturing of 92,500 Sleepers (84,500 PSC & 8,000 Vossloh).**

1	2	3	4	5	6	7	8	9
S. No.	Description of material	Requirement*	Estimated cost (Million)	Procurement method	Tentative date of procurement notice publication	Tentative date of award of contract	Tentative date of completion	Procurement Breakup plan
1	S.R Cement	3,200 M.Tons.	48.000	Adv; Tender	As & when required	-	-	One time tender
2	M.S. Anchorage Plate	312,000 Nos.	23.400	Adv; Tender	Already Advertised	31.08.2022	31.12.2022	1 st half = 230,000 Nos. (Already under process)
					31.12.2022	15.02.2023	30.06.2023	2 nd half = 82,000 Nos.
3	Bell Washer	230,000 Nos	5.460	Adv; Tender	31.08.2022	15.10.2022	31.01.2023	One time tender
4	Hex Slit Nut	140,000 Nos	2.974	Adv; Tender	31.08.2022	15.10.2022	31.03.2023	One time tender
5	H.T.S Wire 10mm dia	710 M.Tons.	265.363	Adv; Tender	Already Advertised	31.08.2022	31.12.2022	Tender for 150 M.Ton is already under process.
					31.08.2022	15.10.2022	31.02.2023	1 st half = 300 M.Ton
					31.12.2022	15.02.2023	30.06.2023	2 nd half = 260 M.Ton
6	Dry Sand	125,000 Cft.	7.449	Adv; Tender	Already Advertised	31.08.2022	31.12.2022	Agreement for 60,000 Cft is already under execution.
					31.12.2022	15.02.2023	30.06.2023	One time tender for 65,000 Cft
7	Crushed Stone Aggregate	255,000 Cft.	16.226	Adv; Tender	31.08.2022	15.10.2022	31.02.2023	One time tender
8	Wooden batten	15,000 Nos.	4.167	Adv; Tender	31.08.2022	15.10.2022	31.01.2023	One time tender
9	Bitumastic Solution	6,000 Ltrs.	1.194	Adv; Tender	31.08.2022	15.10.2022	31.01.2023	One time tender

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Notes: -

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X.E.N/C.S.F.

ANNUAL PROCUREMENT PLAN FOR 2022-23

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency: **Managing Director/CSF, Pakistan Railways, Headquarters Office, Lahore. Requirement of CSF/Kohat Cantt for manufacturing of 19,500 Nos. RCC Twin Block sleepers.**

1	2	3	4	5	6	7	8	9
S. No.	Description of material	Requirement*	Estimated cost (Million)	Procurement method	Tentative date of procurement notice publication	Tentative date of award of contract	Tentative date of completion	Procurement breakup plan
1	O.P Cement	500 M.Tons.	8.250	Adv; Tender	As & when required	-	-	One time tender
2	M.S Anchorage Plate	90,000 Nos.	6.750	Adv; Tender	Already Advertised	31.08.2022	31.01.2023	One time tender (Already under process)
3	Crushed Stone Aggregate	30,000 Cft	1.909	Adv; Tender	31.08.2022	15.10.2022	31.01.2023	One time tender
4	M.S. Round 9.4 mm dia Plain	40 M.Tons.	8.560	Adv; Tender	31.08.2022	15.10.2022	31.01.2023	One time tender
5	M.S. Round 9.4 mm dia Deformed	100 M.Tons.	21.400	Adv; Tender	Already Advertised	31.08.2022	31.01.2023	Purchase order for 50 M.Ton is under execution
					31.12.2022	15.02.2023	30.06.2023	One time tender for 50 M.Ton
6	Tie Bars of Angle Iron	18,000 Nos.	65.520	Adv; Tender	31.12.2022	15.02.2023	30.06.2023	One time tender
7	Bitumastic Solution	3,000 Ltrs.	0.597	Adv; Tender	31.12.2022	15.02.2023	30.06.2023	One time tender

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Notes: -

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