

Project Earning

Specialist Surgical Procedure Charges

S.N	Category	Per day Patient	Per Month Patient	Per Year	Surgical Procedure Fee	Total Amount	Railway Share 30 %	Railway Patients		Fee of Railway Patients Equal CMH LHR	Total Amount From Railway patients	Railway Share Share 30%
								Per day	Per month			
1	Appendicectomy		20	240	40,000	9,600,000	2,880,000					
2	Hernioraphy		20	240	40,000	9,600,000	2,880,000					
3	Laparatomy		20	240	40,000	9,600,000	2,880,000					
4	Cholecystectomy		10	120	60,000	7,200,000	2,160,000					
5	Normal Delivery		20	240	25,000	6,000,000	1,800,000					
6	C Section		10	120	45,000	5,400,000	1,620,000					
7	TAH		5	60	50,000	3,000,000	900,000					
8	D&C		5	60	20,000	1,200,000	360,000					
9	SMR		10	120	40,000	4,800,000	1,440,000		10	30,000	300,000	90,000
10	Laserpolipectomy		5	60	40,000	2,400,000	720,000		3	30,000	90,000	27,000
11	Dental Surgeon	10	300	3600	4,000	14,400,000	4,320,000					
12	Tonsillectomy		15	180	4,000	720,000	216,000		10	30,000	300,000	90,000
13	Cataract		15	180	30,000	5,400,000	1,620,000	1	30	15,000	450,000	135,000
14	Phaco		10	120	40,000	4,800,000	1,440,000	1	30	25,000	750,000	225,000
15	Orif of Tibia/Femer		10	120	60,000	7,200,000	2,160,000		10	42,000	420,000	126,000
16	Pop		30	360	6,000	2,160,000	648,000		10	5,000	50,000	15,000
17	Hip Replacement		5	60	100,000	6,000,000	1,800,000		1	83,000	83,000	24,900
Total			510	6120	644,000	99,480,000	29,844,000		81	170,000	1,753,000	732,900
1	Railway share take 30% from Private Patient				29,844,000							
2	Railway share take 30 % from Railway Patient				732,900							
Total share from Private & Railway Patients					30,576,900							
Deduction after on account of Reimbursement					1,753,000							
Total Profit after deduction					28,823,900							