

ANNUAL PROCUREMENT PLAN FOR 2017-18

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency: Managing Director/CSF, Pakistan Railways, Headquarters Office, Lahore.
 Requirement of CSF/Sukkur for manufacturing of 1,50,000 Nos PSC Sleepers.

1	2	3	4	5	6	7	8	9
S. No.	Description of material	Requirement*	Estimated cost (Million)	Procurement method	Tentative date of procurement notice publication	Tentative date of award of contract	Tentative date of completion	Remarks (if any)
1	S.R. Cement	8000 M. Ton	92.800	Advertised Tender	Please follow PPRA Website	Within 45-60 days after opening of tender.	As per delivery schedule of the purchase order	
2	M.S. Anchorage Plate	500000 Nos.	14.680	Advertised Tender	-do-	-do-	-do-	
3	Bell Washer	500000 Nos.	4.575	Advertised Tender	-do-	-do-	-do-	
4	Hex Slit Nut	600000 Nos.	10.038	Advertised Tender	-do-	-do-	-do-	
5	H.T.S. Wire 10mm dia	1500 M.Tons	194.679	Advertised Tender	-do-	-do-	-do-	
6	Concrete Oil	23900 LTRs.	2.908	Advertised Tender	-do-	-do-	-do-	
7	Sand	250000 Cft.	13.277	Advertised Tender	-do-	-do-	-do-	
8	Crushed Stone Aggregate	365000 Cft.	19.345	Advertised Tender	-do-	-do-	-do-	
9	Wooden Batten	22500 Nos.	2.902	Advertised Tender	-do-	-do-	-do-	

* procurement would be made subject to availability of funds.

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 A.E.E/C.S.F.

ANNUAL PROCUREMENT PLAN FOR 2017-18

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency: Managing Director/CSF, Pakistan Railways, Headquarters Office, Lahore.
 Requirement of CSF/Khanewal for manufacturing of 1,50,000 Nos Vossloh Sleepers.

1	2	3	4	5	6	7	8	9
S. No.	Description of material	Requirement*	Estimated cost (Million)	Procurement method	Tentative date of procurement notice publication	Tentative date of award of contract	Tentative date of completion	Remarks (if any)
1	S.R. Cement	9000 M.Tons.	104.400	Advertised Tender	Please follow PPRA Website	Within 45-60 days after opening of tender.	As per delivery schedule of the purchase order	
2	Bell Washer	600000 Nos.	5.490	Advertised Tender	-do-	-do-	-do-	
3	Hex Slit Nut	700000 Nos.	11.711	Advertised Tender	-do-	-do-	-do-	
4	H.T.S. Wire 10mm dia	1500 M.Tons.	194.675	Advertised Tender	-do-	-do-	-do-	
5	Sand	140000 Cft.	8.575	Advertised Tender	-do-	-do-	-do-	
6	Crushed Aggregate Stone	340000 Cft.	19.686	Advertised Tender	-do-	-do-	-do-	
7	Dowel Cap	60000 Nos.	0.516	Advertised Tender	-do-	-do-	-do-	

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(Signature)
31.8.17
A.E.E/C.S.F.

ANNUAL PROCUREMENT PLAN FOR 2017-18

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the procuring Agency: Managing Director/CSF, Pakistan Railways, Headquarters Office, Lahore.

Requirement of CSF/Kohat Cantt; for manufacturing of 72,000 Nos RCC Twin Block Sleepers.

1	2	3	4	5	6	7	8	9
S. No.	Description of material	Requirement*	Estimated cost (Million)	Procurement method	Tentative date of procurement notice publication	Tentative date of award of contract	Tentative date of completion	Remarks (if any)
1	O.P. Cement	1800 M. Ton	18.000	Advertised Tender	Please follow PPRA Website	Within 45-60 days after opening of tender.	As per delivery schedule of the purchase order	
2	Anchorage Plates	200000 Nos.	5.872	Advertised Tender	-do-	-do-	-do-	
3	Concrete Oil	3400 LTRs	0.413	Advertised Tender	-do-	-do-	-do-	
4	Dry sand	60000 Cft.	2.629	Advertised Tender	-do-	-do-	-do-	
5	Crushed Aggregate Stone	150000 Cft.	4.174	Advertised Tender	-do-	-do-	-do-	
6	M.S. Round 9.4mm dia Plain	200 M.Tons.	16.150	Advertised Tender	-do-	-do-	-do-	
7	M.S. Round 9.4mm dia Deformed	200 M.Tons.	16.400	Advertised Tender	-do-	-do-	-do-	
8	M.S. Round 5.5mm dia	100 M.Tons.	9.729	Advertised Tender	-do-	-do-	-do-	
9	Tie Bar	50000 Nos.	73.650	Advertised Tender	-do-	-do-	-do-	
10	Bitumastic Solution	3018 LTRs.	0.419	Advertised Tender	-do-	-do-	-do-	

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[Signature]
A.E.E./C.S.F.